

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Budget Estimates Hearings November 2014

Communications Portfolio

Australian Broadcasting Corporation

Question No: 646

Program No. Australian Broadcasting Corporation

Hansard Ref: In Writing

Topic: Staffing Profile

Senator Ludwig asked:

Since Budget Estimates in June, 2014:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

1. Since Budget Estimates in June 2014 there has been a slight change to the ABC's staffing profile with total staff numbers falling by 79. *(data at 14 December 2014 – includes active ongoing, contract and casual employees)*
2. The breakdown of changes to staffing numbers is as follows:

By Classification

Classification	Jun-2014	Dec-2014	Difference
Admin/Professional	789	769	-20
Content Maker	3636	3496	-140
Director	17	14	-3
Retail HO Assistant	17	20	3
Retail HO Manager	10	9	-1
Senior Executive	321	311	-10
Shop Assistant	210	309	99
Shop Manager	52	51	-1
Technologist	392	386	-6
<b>Total</b>	<b>5,444</b>	<b>5,365</b>	<b>-79</b>

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By Division

<b>Division</b>	<b>Jun-2014</b>	<b>Dec-2014</b>	<b>Difference</b>
ABC Commercial	395	497	102
ABC International	111	51	-60
ABC Resources	1102	256	-846
Audience & Marketing	110	119	9
Business Services	219	216	-3
Communications Networks	21	21	0
Corporate Affairs	52	48	-4
Corporate Strategy & Planning		5	5
Innovation	87	83	-4
Legal & Business Affairs	46	45	-1
Managing Director's Office	4	4	0
News	1203	1704	501
Office of Chief Operating Officer	65	63	-2
People	74	71	-3
Radio	1193	1156	-37
Technology	373	367	-6
Television	389	659	270
<b>Total</b>	<b>5,444</b>	<b>5,365</b>	<b>-79</b>

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By Location

Location	Jun-2014	Dec-2014	Difference
<b>NSW</b>	<b>2722</b>	<b>2697</b>	<b>-25</b>
Bega	11	11	0
Coffs/Kempsey	3	3	0
Coffs/Pt Macquarie	12	15	3
Dubbo	7	5	-2
Gore Hill	32	33	1
Gosford	2	3	1
Lismore	16	16	0
Muswellbrook	4	3	-1
Newcastle	38	35	-3
Orange	14	11	-3
Parramatta	2	2	0
Shops	95	123	28
Tamworth	10	11	1
Ultimo	2444	2396	-48
Wagga Wagga	14	11	-3
Wollongong	18	19	1
<b>VIC</b>	<b>979</b>	<b>918</b>	<b>-61</b>
Ballarat	19	13	-6
Bendigo	8	12	4
Geelong	1	1	0
Horsham	5	5	0
Mildura	7	8	1
Ripponlea	304	284	-20
Sale	13	12	-1
Shepparton	4	4	0
Shops	55	81	26
Southbank	550	486	-64
Warrnambool	3	3	0
Wodonga	10	9	-1

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<b>QLD</b>	<b>516</b>	<b>535</b>	<b>19</b>
Brisbane	327	331	4
Bundaberg	9	9	0
Cairns	18	17	-1
Gladstone	1	1	0
Gold Coast	18	21	3
Ipswich	2	2	0
Longreach	9	8	-1
Mackay	10	11	1
Maroochydore	14	17	3
Mt Isa	6	6	0
Rockhampton	15	14	-1
Shops	60	73	13
Toowoomba	11	9	-2
Townsville	16	16	0
<b>SA</b>	<b>379</b>	<b>372</b>	<b>-7</b>
Broken Hill	10	11	1
Collinswood	313	298	-15
Mt Gambier	11	13	2
Port Augusta	2	2	0
Port Lincoln	5	5	0
Port Pirie	10	9	-1
Renmark	12	12	0
Shops	16	22	6
<b>WA</b>	<b>296</b>	<b>301</b>	<b>5</b>
Albany	9	9	0
Broome	10	10	0
Bunbury	13	16	3
Esperance	2	2	0
Geraldton	9	10	1
Kalgoorlie	6	6	0
Karratha	8	7	-1
Kununurra	2	1	-1
Perth	214	210	-4
Shops	23	30	7

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TAS	170	162	-8
Burnie	3	3	0
Hobart	145	135	-10
Launceston	19	17	-2
Shops	3	7	4
ACT	211	212	1
Canberra	199	198	-1
Shops	12	14	2
NT	141	140	-1
Alice Springs	18	15	-3
Darwin	121	123	2
Katherine	2	2	0
O/S	30	28	-2
Auckland	1	1	0
Bangkok	1	1	0
Beijing	3	3	0
Cambodia	2	1	-1
Jakarta	2	1	-1
Jerusalem	3	3	0
Johannesburg	1	1	0
London	4	4	0
New Delhi	3	2	-1
Port Moresby	1	1	0
Tokyo	1	1	0
Vanuatu	1	2	1
Washington	7	7	0
<b>Total</b>	<b>5,444</b>	<b>5,365</b>	<b>-79</b>