Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Supplementary Budget Estimates Hearings November 2014

Communications Portfolio

Australian Broadcasting Corporation

Question No: 582

Program No. Australian Broadcasting Corporation

Hansard Ref: In Writing

Topic: ABC Staff

Senator McGrath asked:

- 1. How many administrative staff are there in the ABC?
 - a. Are they spread out across the divisions or are they a shared resource?
 - b. How many job losses will there be in the administration function of the ABC?
- 2. How many information technology staff are there in the ABC?
 - a. Are they spread out across the divisions or are they a shared resource?
 - b. How many job losses will there be in the information technology function of the ABC?
- 3. Does the ABC engage information technology contractors?
 - a. If so, how many and at what cost in the:
 - i. In the 2013-14 financial year?
 - ii. In the 2014-15 financial year to date?
- 4. How many corporate staff are there in the ABC?
 - a. What are their functions?
 - b. Are they spread out across the divisions or are they a shared resource?
 - c. How many job losses will there be in the corporate function of the ABC?
- 5. How many marketing staff are there in the ABC?
 - a. Are they spread out across the divisions or are they a shared resource?
- b. How many job losses will there be in the marketing function of the ABC?
- 6. How many legal staff are there in the ABC?
 - a. Are they spread out across the divisions or are they a shared resource?
 - b. How many job losses will there be in the legal function of the ABC?

Answer:

1. The ABC employs 420 staff in a range of administrative roles.

(Active non-casual headcount at 14 December 2014)

- a. Generally, these staff are spread across all divisions although in smaller offices they may be utilised as a shared resource.
- b. Under current proposals forming part of the ABC's response to the 2014 funding cuts 55 of these administrative positions are potentially redundant.
- 2. The ABC employs 159 information technology staff.

(Active non-casual headcount at 14 December 2014)

- a. These staff are a shared resource within the Technology division.
- b. At this stage there are no formal proposals for staff reductions in the information technology function of the ABC.

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- 3. The ABC does engage information technology contractors.
 - a. The number and cost of information technology contractors engaged in the last two financial years is as follows:

	FY 2013/14	FY 2014/15 to date
Number of IT contractors	21	11
Cost of IT contractors	\$1.6M	\$0.5M

- 4. The ABC employs 57 staff who work in its "corporate" divisions. (Active non-casual headcount at 14 December 2014)
 - a. "Corporate" functions include Corporate Affairs, Editorial Policies and Audience & Consumer Affairs, Corporate Strategy & Planning and the Managing Director's Office.
 - b. Corporate staff functions service the whole corporation but are responsible to their divisional director.
 - c. Under current proposals forming part of the ABC's response to the 2014 funding cuts six of these corporate positions are potentially redundant.

5. The ABC employs 110 marketing staff.

(Active non-casual headcount at 14 December 2014)

- a. The majority of these staff are employed in the Audience & Marketing division as a shared resource.
- b. Under current proposals forming part of the ABC's response to the 2014 funding cuts 13 of these marketing positions are potentially redundant.

6. The ABC employs 30 legal staff.

(Non-Casual headcount as at 14 December 2014)

- a. These staff are a shared resource employed in two divisions Legal & Business Affairs and ABC People.
- c. At this stage there are no formal proposals for staff reductions in the legal function of the ABC.