Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Supplementary Budget Estimates Hearings November 2014

Communications Portfolio

Special Broadcasting Service

Question No: 533

Program No. Special Broadcasting Service

Hansard Ref: Hansard In writing

Topic: Staffing profile

Senator Ludwig asked:

Since Budget Estimates in June, 2014:

- 1. Has there been any change to the staffing profile of the department/agency?
- 2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer

1. There have been immaterial changes to the staffing profile since the last reported period – total FTE was 1,082.4 (10.1 FTE difference.

Changes by SBS bands – Reduction in BAND3 and BAND4

Changes by Division – Reduction in People & Culture, Technology & Distribution, Audio & Language Content

Changes by Location – Reduction in Sydney

SBS classification band differences

SBS Bands	Last Reporting Period	This reporting Period	Difference
BAND3	494.9	503	8.1
BAND4	139	141	2
Divisional differences			
SBS Divisions	Last Reporting Period	This reporting Period	Difference
ALC	172.7	177.7	5
People & Culture	17.3	17.9	.6
Technology &	315.6	320.1	4.5
Distribution			
Location differences			
Locations	Last Reporting Period	This reporting Period	Difference
NSW	913.9	924	10.1