

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Supplementary Budget Estimates Hearings November 2014
Communications Portfolio
NBN Co Limited

Question No: 188

Program No. NBN Co

Hansard Ref: In Writing

Topic: Financial Outcomes – Fixed wireless and Satellite

Senator Urquhart asked:

1. What is the total capital expenditure assumed in the Strategic Review for Scenario 2 (“Radically Redesigned FTTP”) until the end of the assumed build period (i.e. CY2023)? The Strategic Review assumes (page 11) that the Revised Outlook will be completed by FY2024. However, in Table 0-2 (page 17) and Exhibit 4-3 (page 98) the rollout completion date is assumed to be CY2024.
 - (a) Is this error reflected in any of the outcomes assumed in the Strategic Review?
 - (b) If so, what was the effect?

Answer:

1. Referring to Exhibit 4-6 of the Strategic Review, the total capital expenditure for Scenario 2 (“Radically Redesigned FTTP”) from FY11 to FY24 (including the end of the rollout of CY2023) is \$43 billion. The tables are consistent in that the Revised Outlook (Scenario 1) contemplates the completion of the roll-out by June 2024 which is within the calendar year of 2024 (e.g. Completion of the roll-out by end of June 2024 on page 11 occurs before the end of CY24 as shown in Table 0-2 and Exhibit 4-3).