

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Supplementary Budget Estimates Hearings November 2014

Communications Portfolio

NBN Co Limited

Question No: 175

Program No. NBN Co

Hansard Ref: In Writing

Topic: Staffing Profile

Senator Ludwig asked:

Since Budget Estimates in June, 2014:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

1. Yes. Between 30 June and 31 December 2014 there were an additional 113 staff recruited, net of departures.

CLASSIFICATION	Change
Ongoing	72
Non-ongoing	27
Contract	14
Total	113

2. Due to a number of internal organisational movements during June to December 2014 structural changes occurred in the following divisions and home bases as per tables below:

CLASSIFICATION	Change
Chief Customer Officer	170
Chief Executive Officer	0
Chief Legal Counsel	-1
Chief Operations Officer	-372
Chief Strategy Officer	19
Corporate Affairs	14
Culture & Transformation	-8
Finance	-9
Government Relations	6
HFC	4
Head of Regulatory	-21
Investor & Media Relations	-17
IT Services	304
Security	24
Total	113

LOCATION	Change
Adelaide, SA	6
Barton, ACT	0
Brisbane, QLD	70
Bentley, WA	-4
Cairns, QLD	0
Coffs Harbour, NSW	3

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Fyshwick, ACT	0
Darwin, NT	-19
Geraldton, WA	-2
Gold Coast, QLD	-13
Hobart, TAS	12
Launceston, TAS	-7
Mackay, QLD	1
Melbourne, VIC	18
New Lambton, NSW	0
Perth, WA	16
North Rockhampton, QLD	-2
Port Kembla, NSW	-7
Sydney, NSW	12
Townsville, QLD	-1
Warrawong, NSW	7
Wangara, WA	-2
Winnellie, NT	25
Total	113