

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Supplementary Budget Estimates Hearings November 2014

Communications Portfolio

NBN Co Limited

Question No: 172

Program No. NBN Co

Hansard Ref: In Writing

Topic: Meeting Costs

Senator Ludwig asked:

Since Budget Estimates in June, 2014:

1. How much has the Department/Agency spent on meeting costs? Detail date, location, purpose and cost of all events, including any catering and drinks costs.
2. For each Minister and Parliamentary Secretary office, please detail total meeting spend from Estimates, 2014 to date. Detail date, location, purpose and cost of each event including any catering and drinks costs.
3. What meeting spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events including any catering and drinks costs.
4. For each Minister and Parliamentary Secretary office, what meeting spend is currently being planned for? Detail date, location, purpose and cost of each event including any catering and drinks costs.

Answer:

1. NBN Co meeting expenditure from 1 July 2014<sup>1</sup> to 31 December 2014 is \$22,644 (excluding GST). This is outlined in the table below.

Cost Centre	Meeting Expenses (A814100) Jul 14 - Dec 14 2014/15	Board Meeting Expenses (A815200) Jul 14 - Dec 14 2014/15	Total Meeting Expenses Jul 14 - Dec 14 2014/15
Chief Executive Officer (C79050)	2,184	-	2,184
Culture & Transformation (C79100)	1,499	-	1,499
Chief Customer Officer (C79150)	4,885	-	4,885
Finance (C79200)	1,385	-	1,385
Chief Operations Office (C79500)	9,477	-	9,477
NBN Board (C79980)	-	3,215	3,215
<b>Total</b>	<b>19,429</b>	<b>3,215</b>	<b>22,644</b>

2. Not applicable.
3. NBN Co meeting expenditure budgeted from 1 July 2014 to 30 June 2015 is \$141,260 (excluding GST). This is outlined in the table below.

<sup>1</sup> Meeting expenditure from 1 July 2014 has been disclosed in order to align with the NBN Co Limited month end reporting process

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<b>Cost Centre</b>	<b>Meeting Expenses (A814100) Budget YTD Jun15 2014/15</b>	<b>Board Meeting Expenses (A815200) Budget YTD Jun15 2014/15</b>	<b>Total Meeting Expenses Budget YTD Jun15 2014/15</b>
Chief Executive Officer (C79050)	6,000	-	6,000
Culture & Transformation (C79100)	2,000	-	2,000
Chief Strategy Officer (C79300)	480	-	480
Chief Operations Office (C79500)	95,780	-	95,780
NBN Board (C79980)	-	37,000	37,000
<b>Total</b>	<b>104,260</b>	<b>37,000</b>	<b>141,260</b>

4. Not applicable.