

ABC AND SBS EFFICIENCIES

*Tabled: Mr Drew Clarke,
Dept of Communications
25 Nov. 2014*

ABC	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Total – 5 years \$'000
Pre-Efficiencies Funding (including parameter adjustments)	1,072,399	1,095,793	1,080,862	1,102,349	1,123,620	5,475,023
Budget Savings - 1% Efficiency Savings and Communications and Public Affairs Functions - targeted savings	9,184	9,783	9,581	9,751	9,113	47,412
MYEFO Savings - Additional Efficiency Savings	-	20,400	61,700	55,800	68,880	206,780
Total Reduction (Budget and MYEFO)	9,184	30,183	71,281	65,551	77,993	254,192
Revised Budget	1,063,215	1,065,610	1,009,581	1,036,798	1,045,627	5,220,831
% Reduction	0.9%	2.8%	6.6%	5.9%	6.9%	4.6%

SBS	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Total – 5 years \$'000
Pre-Efficiencies Funding (including parameter adjustments)	289,076	289,714	286,942	288,995	293,307	1,448,034
Budget Savings - 1% Efficiency Savings and Communications and Public Affairs Functions - targeted savings	2,053	2,147	2,122	2,132	2,044	10,498
MYEFO Savings - Additional Efficiency Savings	-	100	3,400	4,900	6,320	14,720
MYEFO Savings - Advertising Revenue		4,100	6,900	8,800	8,700	28,500
Total Reduction (Budget and MYEFO)	2,053	6,347	12,422	15,832	17,064	53,718
Revised Budget	287,023	283,367	274,520	273,163	276,243	1,394,316
% Reduction	0.7%	2.2%	4.3%	5.5%	5.8%	3.7%

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Total	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Total – 5 years \$'000
Pre-Efficiencies Funding (including parameter adjustments)	1,361,475	1,385,507	1,367,804	1,391,344	1,416,927	6,923,057
Budget Savings - 1% Efficiency Savings and Communications and Public Affairs Functions - targeted savings	11,237	11,930	11,703	11,883	11,157	57,910
MYEFO Savings - Additional Efficiency Savings	-	20,500	65,100	60,700	75,200	221,500
MYEFO Savings - Advertising Revenue	-	4,100	6,900	8,800	8,700	28,500
Total Reduction (Budget and MYEFO)	11,237	36,530	83,703	81,383	95,057	307,910
Revised Budget	1,350,238	1,348,977	1,284,101	1,309,961	1,321,870	6,615,147
% Reduction	0.8%	2.6%	6.1%	5.8%	6.7%	4.4%

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