

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Budget Estimates Spill-over Hearing June 2017
Communications Portfolio
NBN Co Limited

Question No: 313

NBN Co Limited

Hansard Ref: Written, 27/06/2017

Topic: Additional Estimates – QON177 – activation figures underpinning 2016 Corporate Plan

Senator Urquhart, Anne asked:

With reference to QON177 from additional estimates:

Question No: 177

NBN Co Limited

Hansard Ref: Written, 14/03/2017

Topic: Activation cumulative figures underpinning 2016 Corporate Plan

Senator Urquhart, Anne asked:

Please confirm the underlying cumulative activation assumptions for FY19 and FY20 underpinning financial forecasts in the 2016 Corporate Plan.

	FY19	FY20
FTTH (brownfield)		
FTTH (greenfield)		
FTTN/B		
HFC		
Fixed wireless		
Satellite		

Answer:

The nbn 2016 Corporate Plan was a three-year plan containing forecasts up to FY18; it did not contain activation figures for FY19 and FY20. These figures were included on page 50 of the 2017 Corporate Plan.

Please clarify whether the answer indicates the FY19 and FY20 figures on page 50 of the 2017 Corporate Plan are the same as the underlying activations assumptions for FY19 and FY20 in the 2016 Corporate Plan?

- (a) If they are not the same, please provide the figures requested on QON177.
- (b) Whilst the FY19 and FY20 forecasts may not have been published in the 2016 Corporate Plan they would have existed and been used as part of NBN Co's financial modelling. Transparency is sought regarding these assumptions.

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Answer:

The volume of detailed questions on notice and the limited time available to respond mean that nbn must prioritise questions that are not answered in whole or in part in regular reporting vehicles such as weekly updates, the corporate plan, annual reports, quarterly financial reports or on our website.

Activation figures for the next 4 years, broken down by technology, are provided in the latest Corporate Plan.