

Paid FTE by classification – 31 March **2016**

Classification	Ongoing FTE	Non-ongoing FTE	Total FTE	Comment
APS 1/2	16.9	16.4	33.4	Includes Trainee - one FTE
APS 3	82.3	70.1	152.4	Includes Graduates - 29 FTE
APS 4	157.5	54.7	212.3	Includes internal Graduate - 1 FTE
APS 5	236.4	60.3	296.7	
APS 6	497.8	71.6	569.4	
EL 1	483.6	19.0	502.6	
EL 2	236.8	21.1	257.9	
SES Lvl 1	41.0		41.0	
SES Lvl 2	12.5		12.5	
SES Lvl 3	3.0		3.0	
Director of NP	1.0		1.0	
Secretary	1.0		1.0	
Totals	1769.9	313.2	2083.2	

Paid FTE by classification – 31 March **2013**

Classification	Ongoing FTE	Non-ongoing FTE	Total FTE	Comment
APS 1/2	27.2	16.7	43.8	
APS 3	117.1	50.8	168.0	Includes Graduates - 34 FTE
APS 4	194.2	28.6	222.8	
APS 5	298.1	44.3	342.4	
APS 6	551.0	54.0	605.0	
EL 1	681.7	24.1	705.8	
EL 2	298.2	14.6	312.8	
SES Lvl 1	56.4	0.6	57.0	
SES Lvl 2	15.9		15.9	
SES Lvl 3	3.0		3.0	
Director of NP	1.0		1.0	
Secretary	1.0		1.0	
Totals	2244.8	233.7	2478.6	

Number and proportion of Part-time employees – 31 March **2016**

Classification	Full time	Part time	Part-time proportion of total staff
APS 1/2	30	6	17%
APS 3	135	20	13%
APS 4	204	32	14%
APS 5	280	45	14%
APS 6	521	125	19%
EL 1	455	110	19%
EL 2	247	27	10%
SES Lvl 1	42	3	7%
SES Lvl 2	14	1	7%
SES Lvl 3	3		0%
Director of NP	1		0%
Secretary	1		0%
Totals	1933	369	16%

Number and proportion of Part-time employees – 31 March **2013**

Classification	Full time	Part time	Part-time proportion of total staff
APS 1/2	39	12	24%
APS 3	155	21	12%
APS 4	210	34	14%
APS 5	306	70	19%
APS 6	552	121	18%
EL 1	641	151	19%
EL 2	301	23	7%
SES Lvl 1	58	2	3%
SES Lvl 2	16		0%
SES Lvl 3	3		0%
Director of NP	1		0%
Secretary	1		0%
Totals	2283	434	16%