

**Senate Standing Committee on Environment and Communications**  
**Answers to Senate Estimates Questions on Notice**  
**Budget Estimates Hearings May 2015**  
**Communications Portfolio**  
**nbn**

**Question No: 112**

**Program No. nbn**

**Hansard Ref: Written, 10/7/2015**

**Topic: NBN Strategic Review**

**Senator Urquhart, Anne asked:**

1. The NBN Co Strategic Review states of Scenario 6 (the Multi-Technology Mix, or MTM) that the “Deployment [will be] completed by end” calendar year 2020 (see Table 0-2 on page 17).
  - a. What is NBN Co’s latest forecast, as expressed in NBN Co’s 2015-18 Corporate Plan, for the deployment completion date for the Multi-Technology Mix?
  - b. What is NBN Co’s latest forecast, as expressed in the 2015-18 Corporate Plan, for the following (if the answer can only be expressed as a range, please provide the range):
    - i. Total peak funding (debt and equity) for the MTM;
    - ii. Total peak funding (equity only) for the MTM;
    - iii. Cumulative revenues until the deployment completion date (under different revenue trajectories, if applicable);
    - iv. Cumulative capital expenditure until the deployment completion date;
    - v. Cumulative operating expenditure until the deployment completion date;
    - vi. Total government equity until the deployment completion date;
    - vii. Total debt funding until the deployment completion date.

**Answer:**

- a. This is currently not available, as nbn has not released its 2015-2018 Corporate Plan.
- b. Refer to answer (a) above.