

Senate Standing Committee on Environment and Communications
Legislation Committee
Answers to questions on notice
Environment and Energy portfolio

Question No: 162
Hearing: Additional Estimates
Outcome: Corporate
Program: Corporate Strategies Division (CSD)
Topic: Program budgets
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Question Date: 27 February 2017
Question Type: Spoken

Senator Urquhart asked:

Senator URQUHART: Thank you. And what is the current budget? Is that the same? What is the budget and what is the breakdown by program?

Mr Sullivan: By program, I would have to take that on notice, because obviously that stretches across the whole of the department, but in terms of—trying to be helpful—if I break down that \$3.81 billion, the total departmental appropriation as at portfolio additional estimates over the forward estimates is \$1.64 billion. There is a capital appropriation of \$557 million, and administered appropriation is \$1.61 billion.

Senator URQUHART: So what are the funding trends over the forward estimates? And are you able to break them down by program?

Mr Sullivan: I do not have the program breakdown. Again, that is because there are a number of different program lines, as you have seen in the breakdown of programs across the department, but in terms of—

Answer:

The funding trend for the Department of Environment and Energy from Annual Appropriations over the period 2016-17 to 2019-20 is summarised below:

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Annual Appropriations	1,062,212	1,014,728	900,540	941,322

A breakdown of this funding into Departmental, capital and Administered programs is provided at **Attachment A** in worksheet A.1, with A.2 providing the detail by Administered sub-program.