

ENVIRONMENT AND ENERGY PROGRAM FUNDING - Annual Administered Appropriations

Outcome / Program / Subprogram	2016-17	2017-18	2018-19	2019-20
Outcome 1 - Clean Land				
Program 1.1: Sustainable Management of Natural resources and the Environment				
National Landcare Program - Natural Heritage Trust	229,713	256,847	223,244	227,026
National Landcare Program - Environmental Stewardship Program	9,945	9,918	9,980	9,713
Green Army	74,014	21,269	-	-
Reef 2050 Plan	86	86	86	-
Great Barrier Reef Foundation - contribution	3,125	-	-	-
Reef Trust Special Account	34,038	39,333	39,375	40,000
Commonwealth Marine Reserves	-	10,575	10,262	7,496
Improving your Local Parks and Environment	1,140	6,265	5,436	2,073
Total Program 1.1	352,061	344,293	288,383	286,308
Program 1.2: Environmental Regulation, Information and Research				
National Environmental Science Program	25,520	25,520	25,520	25,520
Australian Biological Resources Study	2,030	2,030	2,030	2,030
Total Program 1.2	27,550	27,550	27,550	27,550
Program 1.3: Land Sector initiatives				
Biodiversity Fund	42,423	1,997	-	-
Total Program 1.3	42,423	1,997	-	-
Program 1.4: Conservation of Australia's Heritage and Environment				
Heritage Grants	4,420	4,420	4,420	4,420
National Trusts Partnership Program	927	927	927	927
Community Heritage and Icons Grants Program	467	-	-	-
Giant Pandas	1,402	1,316	1,335	-
Total Program 1.4	7,216	6,663	6,682	5,347
Program 1.5: Environmental Regulation				
<i>Environment Protection and Biodiversity Conservation Act - Water Resources Amendment</i>	259	259	259	259
Total Program 1.5	259	259	259	259
Program 1.6: Management of Hazardous Wastes, Substances and Pollutants				
National Environment Protection Council	518	429	429	429
Biofuels - Monitoring, Compliance and Enforcement of Fuel Quality	100	100	100	100
Surf Life Saving Cleaner Outboard Engines Scheme	45	205	375	375
Total Program 1.6	663	734	904	904
Total Outcome 1*	430,172	381,496	323,778	320,368
Outcome 2 - Clean Air				
Program 2.1 Reducing Australia's Greenhouse Gas Emissions				
Extending the benefits of the Carbon Farming Initiative	428	-	-	-
Solar Towns	321	-	-	-
Independent Scientific Committee on Wind Turbines	29	29	15	-
Solar Programs	2,100	3,649	423	-
Total Program 2.1	2,878	3,678	438	-
Program 2.2 Adapting to Climate Change				
National Climate Change Adaptation Research Facility	2,730	-	-	-
Total Program 2.2	2,730	-	-	-
Total Outcome 2	5,608	3,678	438	-
Outcome 4 - Clean Water				
Program 4.1: Water Science and Wetlands				
MDB Environmental Knowledge and Research	1,900	1,900	1,900	1,900
Water Resources Assessment and Research Grant	175	-	-	-
Independent Expert Scientific Committee on Coal Seam Gas and Large Coal Mining	1,035	1,035	1,035	1,035
Total Program 4.1	3,110	2,935	2,935	2,935

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Program 4.2: Commonwealth Environmental Water				
Commonwealth Environmental Water Office	141	16,568	33,292	41,216
Total Program 4.2	141	16,568	33,292	41,216

Total Outcome 4	3,251	19,503	36,227	44,151
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Outcome 5 - Energy				
Program 5.1 Energy				
Energy Efficiency Programs	590	620	620	620
GEMS National Legislative Framework	5,722	5,832	5,832	5,832
International Energy Agency Compliance - Collective Action Response	-	-	7,192	7,318
Total Program 5.1	6,312	6,452	13,644	13,770

Total Outcome 5	6,312	6,452	13,644	13,770
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Total Administered Appropriations *	445,343	411,129	374,087	378,289
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* Excludes the impact of the \$6,828 in 2016-17, which Finance quarantine from Act 1 Appropriation and directly credit to the NHT Special Account as interest under the net crediting arrangements.

Note that the Department also receives the following Special Appropriations:

Special Appropriations

Program 2.3: Renewable Energy Technology Development				
<i>Australian Renewable Energy Agency Act 2011</i>	189,037	257,925	235,296	254,704
<i>Clean Energy Finance Corporation Act 2012</i>	2,000,000	2,000,000	-	-
Total Program 2.3 Special Appropriations	2,189,037	2,257,925	235,296	254,704

Other Special Appropriations				
<i>Public Governance, Performance and Accountability Act 2013 - - s77 - - Repayments</i>	120	-	-	-
Total Other Special Appropriations	120	-	-	-

Total Special Appropriations	2,189,157	2,257,925	235,296	254,704
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