

Senate Standing Committee on Environment and Communications
Legislation Committee
Answers to questions on notice
Environment portfolio

Question No: 1
Hearing: Additional Estimates
Outcome: Outcome 1
Programme: Biodiversity Conservation Division (BCD)
Topic: National Landcare Program
Hansard Page: N/A
Question Date: 3 March 2015
Question Type: Written

Senator Urquhart asked:

What is the total budget for the National Landcare Program for the forward estimates and how is it divided between streams?

Answer:

The table below details the total budget for the National Landcare Programme for the forward estimates and details how it has been notionally divided between the streams.

National Landcare Programme as at 28th of February 2015	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m	Total \$m
National Landcare Programme total	299.8	257.6	240.7	228.4	1,026.5
<i>Regional Stream:</i>	123.9	107.3	107.3	108.7	447.1
<i>National Stream:</i>	135.9	118.0	104.0	93.7	451.5
<i>Local Programmes¹</i>	8.0	7.7	6.5	0.1	22.3
<i>Other Programmes²</i>	81.6	77.3	67.3	66.0	292.2
<i>Small grants</i>	5.0	-	-	-	5.0
<i>20 Million Trees</i>	6.0	13.9	16.0	14.1	50.0
<i>Sustainable Agriculture and Biosecurity Incursion Management³</i>	35.3	19.0	14.2	13.6	82.1
<i>Programme Support⁴</i>	40.0	32.4	29.4	26.0	127.8

Figures are provided in GST exclusive terms. Some figures may not add to totals due to rounding.

1. includes Coastal River Initiatives, Dandenong Ranges Wildlife Recovery, Cumberland Conservation Corridor, Keep Australia Beautiful and Clean up Australia, Kimberley Cane Toad Clean Up and Whale and Dolphin Protection Plan.

2. includes Indigenous Protected Areas, World Heritage Grants, Target Area Grants, Reef Programme, Environmental Stewardship Programme, Working on Country Supplementation, Landcare Networks and other grants.

3. Budget managed through the Department of Agriculture.

4. This includes funding for regional facilitators, monitoring and reporting, and programme administration.