Answers to Senate Estimates Questions on Notice

**Additional Estimates Hearings February 2014** 

## **Communications Portfolio**

## **Australian Broadcasting Corporation**

**Question No: 260** 

**Program No. Australian Broadcasting Corporation (ABC)** 

Hansard Ref: In Writing

### **Topic: Building Lease Costs**

## Senator Ludwig asked:

What has been the total cost of building leases for the Agency / Department since 7 September 2013?

- 1. Please provide a detailed list of each building that is currently leased. Please detail by:
  - a. Date the lease agreement is active from.
  - b. Date the lease agreement ends.
  - c. Is the lease expected to be renewed? If not, why not?
  - d. Location of the building (City and state).
  - e. Cost of the lease.
  - f. Why the building is necessary for the operations of the Agency / Department.
- 2. Please provide a detailed list of each building that had a lease that was not renewed since September 7, 2013. Please detail by:
  - a. Date from which the lease agreement was active.
  - b. Date the lease agreement ended.
  - c. Why was the lease not renewed?
  - d. Location of the building (City and state).
  - e. Cost of the lease.
  - f. Why the building was necessary for the operations of the Agency / Department.
- 3. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
  - a. Date the lease agreement is expected to become active.
  - b. Date the lease agreement is expected to end.
  - c. Expected location of the building (City and state).
  - d. Expected cost of the lease.
  - e. Has this cost been allocated into the budget?
  - f. Why the building is necessary for the operations of the Agency / Department.
- 4. For each building owned or leased by the Department:
  - a. What is the current occupancy rate for the building?
  - b. If the rate is less than 100%, detail what the remaining being used for.

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#### Answer:

1**.** a-f.

Lease Start Date	Lease End Date	Lease Renewed	Location	Cost of Lease*	Operational requirement
			NEW SOUTH WALES	5	
01-Jul-13	30-Jun-16	Y	Bega	17,832	Regional Radio Studio
01-Dec-13	30-Nov-14	Y	Coffs Harbour	12,044	Regional Radio Studio
05-Nov-08	04-Nov-13	N Note 1	Gosford	19,824	Regional Radio Studio
01-Apr-11	31-Mar-14	Y	Muswellbrook	6,684	Regional Radio Studio
01-Mar-13	28-Feb-18	Y	Nowra	14,250	Regional Radio Studio
15-Jul-13	14-Jul-14	Y	Parramatta	14,143	News Bureau
Monthly arrag	gement	Y	Sydney Opera House	8,212	Recording Booth/Studio
01-Oct-12	30-Sep-17	Y	Tamworth	17,311	Regional Radio Studio
NSW Sub-T	otal (Lease	d)	8	110,300	
			AUSTRALIAN CAPITAL TERRITORY		
01-Jan-10	31-Dec-14	Y	Canberra - Parl. House		Media room/Studio
ACT Sub-Total (Leased)			1	96,803	
			QUEENSLAND		
01-Sep-13	31-Aug-14	Y	Brisbane - Parl. House	2,806	Media Room
01-Mar-13	28-Feb-16		Bundaberg	22,184	Regional Radio Studio
01-Apr-11	31-Mar-14	Y	Gladstone	5,939	Regional Radio Studio
29-Jul-13	28-Feb-15	Y	Ipswich	4,053	News Bureau
01-Jan-14	31-Dec-14	Y	Mermaid Beach	13,717	Office
QLD Sub-Total (Leased)			5	45,893	
			NORTHERN TERRI	FORY	
Monthly arrangement N N		N Note 2	Darwin - 16 Bennett St		Office Accommodation
01-Dec-11	30-Nov-14	Y	Darwin - Woolner	· · ·	OB Van accommodation
01-Jul-13	30-Jun-16	Y	Darwin - Parl. House		Media Room
01-Apr-14	31-Mar-15	Y	Katherine		Regional Radio Studio
NT Sub-Tot	tal (Leased)		4	85,048	

\* Cost of lease is base rental only and is a per annum cost

Note 1 Landlord has indicated that they will issue a notice to vacate but this has yet to be received

Note 2 Staff occupying the premises will be relocated and the leased premises will no longer be required

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Question 1 (Continued)

Lease	Lease	Lease	Location	Cost of	Operational requirement
Start Date	End Date	Renewed		Lease*	
			VICTORIA		
15-Jul-13	14-Jul-14	Y	Geelong	5,380	News Bureau
01-Jan-12	31-Dec-17	Y	Horsham	6,064	Regional Radio Studio
01-Sep-11	31-Aug-16	Y	Mildura	12,054	Regional Radio Studio
Monthly array	ngement	Y	Morwell	3,467	Regional Radio Studio
01-Mar-05	28-Feb-15	Y	Shepparton	13,629	Regional Radio Studio
VIC Sub-To	otal (Leased)	)	5	40,594	
			SOUTH AUSTRALIA		
01-Sep-12	31-Aug-15	Y	Port Augusta	6,348	Regional Radio Studio
01-Jan-05	31-Dec-14		Port Lincoln	18,213	Regional Radio Studio
01-Jan-12	31-Dec-16	Y	Renmark		Regional Radio Studio
SA Sub-Tot	tal (Leased)		3	38,700	
			TASMANIA		
01-Aug-09	31-Jul-14	Y	Burnie	12,469	Regional Radio Studio
TAS Sub-Total (Leased)			1	12,469	
			WESTERN AUSTRA	LIA	
01-Feb-14	31-Jan-15	Y	Esperance	13,045	Regional Radio Studio
01-Jul-13	30-Jun-18	Y	Kalgoorlie	30,279	Regional Radio Studio
22-Dec-13	21-Dec-14	Y	Karratha - Staff House	37,369	Staff residence
01-Nov-11	31-Oct-14	Y	Kununurra	12,010	Regional Radio Studio
WA Sub-Total (Leased)			4	92,703	
Grand Total		31			

\* Cost of lease is base rental only and is a per annum cost

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2. a-f.

Lease Start Date	Lease End Date	Reason for not renewing	Location	Cost of Lease*	Operational requirement
			QLD		
01-Nov-11	31-Oct-13	No longer required.	Geebung	\$ 34,049	OB Van Accommodation
QLD Sub-T	QLD Sub-Total (Leased)			\$ 34,049	
			VIC		
		Regional Radio Studio & adjoining			
01-Feb-12	31-Oct-13	tenancy acquired	Warrnambool	\$ 4,748	Regional Radio Studio
VIC Sub-Total (Leased)			1	\$ 4,748	
Grand Tota	<u>.</u>		2	\$38,798	

\* Cost of lease includes base rental cost only and is the cost incurred from 7 September 2013 until termination

3. There are no premises expected to be leased in the next 12 months.

Senate Standing Committee on Environment and Communications Answers to Senate Estimates Questions on Notice Additional Estimates Hearings February 2014 Communications Portfolio Australian Broadcasting Corporation

4 a-b.

Location	Occupancy Rate	Remaining use	
NEW SOUTH WALES			
Ultimo	100%		
Artarmon	100%		
Broken Hill	100%		
Dubbo	100%		
Lismore	100%		
Newcastle	100%		
Orange	100%		
Port Macquarie	100%		
Wagga Wagga	100%		
Wollongong	100%		
Bega	100%		
Coffs Harbour	100%		
Gosford	100%		
Muswellbrook	100%		
Nowra	100%		
Parramatta	100%		
Sydney Opera House	100%		
Tamworth	100%		
AUSTRALIAN CAPITAL TERRITORY			
Dickson	100%		
Canberra - Parl. House	100%		

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Question 4 (continued)

Location	Occupancy	<b>Remaining use</b>
NORTHERN TERRITOR	Rate	
Darwin	100%	
	100%	
Alice Springs Darwin - 16 Bennett St		
	100%	
Darwin - Woolner	100%	
Darwin - Parl. House	100%	
Katherine	100%	
QUEENSLAND	0.00%	
Brisbane - South Bank	80%	Retail tenants/SBS/QSO
West End - Ferry Rd	0%	Vacant
Cairns	100%	
Longreach	100%	
Mackay	100%	
Maroochydore	100%	
Mermaid Beach	100%	
Mount Isa	100%	
Rockhampton	100%	
Toowoomba	100%	
Townsville	100%	
Longreach - Staff House	100%	
Mount Isa - Staff House	100%	
Brisbane - Parl. House	100%	
Bundaberg	100%	
Gladstone	100%	
Geebung	0%	Lease Terminated
Ipswich	100%	
Mermaid Beach	100%	
VICTORIA		
Southbank	90%	MSO
Southbank - Sturt St	0%	Construction
Elsternwick - Gordon St	100%	
Elsternwick - Selwyn St	100%	
Ballarat	100%	
Bendigo	100%	
Sale	100%	
Warrnambool	100%	
Wodonga	100%	
Geelong	100%	
Horsham	100%	
Mildura	100%	
Morwell	100%	
Shepparton	100%	

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Question 4 (continued)

Location	Occupancy Rate	<b>Remaining use</b>
SOUTH AUSTRALIA	Katt	
Collinswood	90%	State Gov. Tenants
Collinswood - CP	0%	Carparking
Mount Gambier	100%	
Port Pirie	100%	
Port Augusta	100%	
Port Lincoln	100%	
Renmark	100%	
TASMANIA		
Hobart	76%	Tenants/vacant
Launceston	100%	
Burnie	100%	
WESTERN AUSTRALIA		
East Perth	90%	Tenants/vacant
Albany	100%	
Broome	100%	
Bunbury	100%	
Geraldton	100%	
Karratha	100%	
Wagin	0%	Vacant
Broome - Staff House	100%	
Karratha - Staff House	100%	
Karratha - Staff House	100%	
Kununurra - Staff House	0%	Vacant
Esperance	100%	
Kalgoorlie	100%	
K ununurra	100%	