

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Supplementary Budget Estimates 2016 - 2017, 19 October 2016

Ref No: SQ16-000749

OUTCOME: 0 - Whole of Portfolio

Topic: Staffing

Type of Question: Written Question on Notice

Senator: Polley, Helen

Question:

- a) What is the current number of employees in Health responsible for Aged Care?
- b) What are the total numbers of the department of Health?
- c) How many departmental workers were responsible for Aged Care in 2016, 2015, 2014, 2013, 2012? What was their job classification?

Answer:

- a) As at 31 October 2016, the headcount of Aged Care staff in the Department of Health was 609.
- b) As at 31 October 2016, total headcount of the Department of Health was 5,256.
- c) Headcount of Aged Care staff in the Department of Health at June 2012, 2013 and 2016 is listed in table below:

| Actual Classification | Headcount - Aged Care Staff | | |
|---|-----------------------------|--------------|--------------|
| | 30 June 2012 | 30 June 2013 | 30 June 2016 |
| Holder of Public Office | 1 | 1 | 1 |
| Senior Executive Band 2 | 3 | 2 | 3 |
| Senior Executive Band 1 | 12 | 14 | 11 |
| Executive Level 2 | 53 | 65 | 61 |
| Executive Level 1 | 182 | 217 | 174 |
| APS6 | 191 | 225 | 228 |
| APS5 | 83 | 114 | 70 |
| APS4 | 40 | 49 | 39 |
| APS3 | 12 | 19 | 7 |
| APS2 | 1 | 3 | |
| APS1 | 2 | 1 | |
| Graduate / Health Entry Level Broadband | 9 | 20 | 8 |
| Total | 589 | 730 | 602 |

Note: At 30 June 2014 and 30 June 2015, Aged Care was part of the Department of Social Services.