

**Senate Community Affairs Committee**

**ANSWERS TO ESTIMATES QUESTIONS ON NOTICE**

**HEALTH PORTFOLIO**

**Supplementary Budget Estimates 2016 - 2017, 19 October 2016**

**Ref No:** SQ16-000657

**OUTCOME:** 0 - Whole of Portfolio

**Topic:** Portfolio Programs

**Type of Question:** Written Question on Notice

**Senator:** Watt, Murray

**Question:**

Please provide an itemised table detailing the following information:

- a) Every program administered by the department and all portfolio agencies within it
- b) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- c) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
- d) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- e) The total funding actually expended on each in 2015-16 and 2014-15;
- f) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- g) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- h) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- i) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer:**

All relevant program and staffing information can be found in the corresponding Portfolio Budget Statements or the department's Annual Report which are provided on the Department of Health's website.

The Department reports grant details publicly on Health's website in line with the *Commonwealth Grant Rules and Guidelines*. Procurements funded by the Department are listed on AusTender, in compliance with the *Commonwealth Procurement Rules*. This information is provided on the AusTender website.

The Portfolio Budget Statements can be found at:

[http://www.health.gov.au/internet/budget/publishing.nsf/content/2016-2017\\_health\\_pbs](http://www.health.gov.au/internet/budget/publishing.nsf/content/2016-2017_health_pbs).

The Department's Annual Report can be found at:

<http://www.health.gov.au/internet/main/publishing.nsf/content/annual+reports-3>

Grants and Procurements reporting can be found at the following websites:

<http://www.health.gov.au/internet/main/publishing.nsf/Content/pfps-grantsreporting>

<https://www.tenders.gov.au/>