

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Supplementary Budget Estimates 2016 - 2017, 19 October 2016

Ref No: SQ16-000550

OUTCOME: 0 - Whole of Portfolio

Topic: Staffing

Type of Question: Written Question on Notice

Senator: McAllister, Jenny

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

a) As at 30 June 2016, the full time equivalent (FTE) was 4,531.

b) As at 30 June 2016, the headcount was 5,037.

c) As at 30 June 2016, staffing by gender is provided below.

Gender	ACT		NSW		NT		QLD		SA	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Female	2,781	2,449	212	178	25	21	131	122	76	70
Male	1,260	1,186	109	104	4	4	33	32	23	20
Total	4,041	3,635	321	282	29	25	164	154	99	90

Gender	TAS		VIC		WA		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Female	35	32	164	145	58	48	3,482	3,063
Male	16	17	91	87	19	19	1,555	1,468
Total	51	48	255	232	77	67	5,037	4,531

d) to e)

As at 30 June 2016, staffing by employment status is provided below.

Employment status	ACT		NSW		NT		QLD		SA	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Ongoing	3,661	3,301	309	271	26	22	156	147	95	86
Non-ongoing including casual	380	334	12	11	3	3	8	7	4	3
Total	4,041	3,635	321	282	29	25	164	154	99	90

Employment status	TAS		VIC		WA		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Ongoing	51	48	246	225	76	65	4,620	4,164
Non-ongoing including casual			9	7	1	2	417	367
Total	51	48	255	232	77	67	5,037	4,531

f) As at 30 June 2016, staffing by actual classification is provided below.

Actual Classification	ACT		NSW		NT		QLD		SA	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Secretary	1	1								
Holder of Public Office	4	4	1	1						
SES 3	7	7								
SES 2	30	30								
SES 1	100	97	1	1		1	1	2	1	2
EL2	508	479	25	23	1		7	7	4	5
EL1	1,148	1,034	66	56	4	4	30	30	13	12
APS6	1,066	952	123	112	11	11	66	59	44	40
APS5	510	451	61	52	9	7	30	29	17	16
APS4	345	308	23	18	3	2	18	17	17	13
APS3	95	79	11	9	1	1	5	4		
APS2	50	37	1	1			2	2	2	1
APS1	12	9								
Health Entry Level Broadband	51	49								
Legal 2	24	21								
Legal 1	20	17								
Chief Medical Officer	1	1								
Medical Officer 6	7	5								
Medical Officer 5	15	13		2						
Medical Officer 4	12	10	2	2			1	1	1	1
Medical Officer 3	14	10	7	5			3	3		
Medical Officer 2	8	8					1	0		
Public Affairs 3	7	7								
Public Affairs 2	2	2								
Professional 1	1	1								
Senior Principal Research Scientist	2	1								
Principal Research Scientist	1	1								
Department total	4,041	3,635	321	282	29	25	164	154	99	90

Actual Classification	TAS		VIC		WA		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Secretary							1	1
Holder of Public Office							5	4
SES 3							7	11
SES 2							30	29
SES 1			1	1	3	2	107	105
EL2	2	3	16	19	2	2	565	537
EL1	7	8	46	47	13	10	1,327	1,201
APS6	20	17	70	60	29	26	1,429	1,277
APS5	17	17	60	50	22	20	726	642
APS4	5	3	41	38	8	7	460	406
APS3		0	5	4			117	96
APS2			2	2			57	42
APS1			1	1			13	10
Health Entry Level Broadband			1	1			52	50
Legal 2							24	21
Legal 1							20	17
Chief Medical Officer							1	1
Medical Officer 6							7	5
Medical Officer 5			1	1			16	15
Medical Officer 4			3	3			19	17
Medical Officer 3			5	4			29	22
Medical Officer 2			3	1			12	10
Public Affairs 3							7	7
Public Affairs 2							2	2
Professional 1							1	1
Senior Principal Research Scientist							2	1
Principal Research Scientist							1	1
Department total	51	48	255	232	77	67	5,037	4,531