

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Supplementary Budget Estimates 2016 - 2017, 19 October 2016

Ref No: SQ16-000494

OUTCOME: 0 - Whole of Portfolio

Topic: Facilities Upgrades

Type of Question: Written Question on Notice

Senator: Bilyk, Catryna

Question:

- a) Have the facilities of any of the Department's premises been upgraded recently, for example, staff room refurbishments, kitchen refurbishments, bathroom refurbishments, the purchase of any new fridges, coffee machines, or other kitchen equipment?
- b) If so, can a detailed description of the relevant facilities upgrade please be provided together with an itemised list of costs? Can any photographs of the upgraded facilities please be provided?

Answer:

- a) Between 1 May 2016 and 19 October 2016 the department has undertaken one upgrade.
- b) This upgrade related to a staff room within the department's Scarborough House building in Woden, ACT which included:
 - supply and installation of a closable door;
 - removal of existing carpet;
 - new vinyl flooring;
 - installation of a recessed 42 inch television and Perspex protection cover;
 - installation of a kitchen bench;
 - installation of two stools (utilising existing department furniture); and
 - all associated electrical, painting and joinery work.

This project cost a total of \$16,872 (excl. GST).

A fully itemised costing is as follows:

TV Installation

Creating TV recess – Plaster and Paint	\$1,050
Electrical Supply for TV	\$512
MATV – Supply and install outlet	\$250
42 Inch TV, bracket + Perspex Protection Cover	\$1,210
Preliminaries and margin	\$1,500
Total	\$4,522

Floor and kitchenette works

Partitions including minor demolition, new door and frame	\$4,100
Electrical	\$650
Joinery	\$1,350
Painting	\$600
Vinyl Flooring including removal of existing carpet	\$1,400
Fire services isolations	\$1,000
Carpet protection during works	\$300
Preliminaries, Supervision and Margin	\$2950
Total	\$12,350

