

Restructure FTB Part B Rates
 Department of Social Services Senate Estimates hearing - 22 October 2015

Tabled by
 Department of Social Services
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Fiscal Balance	2015-16	2016-17	2017-18	2018-19	Total 4yr
Under 1 Increase		-\$126.0 m	-\$128.3 m	-\$130.8 m	-\$385.1 m Cost
Single parents + Grandparents 13-16		\$225.5 m	\$230.1 m	\$234.0 m	\$689.6 m Save
Coupled Families Over 13 + Single parents over 16		\$348.7 m	\$355.8 m	\$361.9 m	\$1066.4 m Save
DSS Special Administered Total		\$448.2 m	\$457.5 m	\$465.2 m	\$1370.9 m Save
Whole of Government Total	-\$9.5 m	\$441.7 m	\$460.1 m	\$469.5 m	\$1361.8 m Save

Underlying Cash	2015-16	2016-17	2017-18	2018-19	Total 4yr
Under 1 Increase		-\$116.1 m	-\$127.8 m	-\$130.7 m	-\$374.6 m Cost
Single parents + Grandparents 13-16		\$210.4 m	\$229.0 m	\$233.8 m	\$673.2 m Save
Coupled Families Over 13 + Single parents over 16		\$279.9 m	\$351.1 m	\$360.8 m	\$991.8 m Save
DSS Special Administered Total		\$374.2 m	\$452.3 m	\$463.8 m	\$1290.3 m Save
Whole of Government Total	-\$9.5 m	\$367.9 m	\$455.1 m	\$468.3 m	\$1281.8 m Save

* There may be slight discrepancies due to rounding

*The variation between DSS Special Administered Total and Whole of Government Total is due to implementation costs and the financial impacts attributable to other agencies