

Victoria NDIS Transition Estimates

Regions and Transition Dates

Table 1: Existing Victorian Clients

Region	Start Date	End date	Roll Out (months)
Bayside Peninsula	1-Apr-18	31-Mar-19	12
Brimbank Melton	1-Oct-18	30-Jun-19	9
Central Highlands	1-Jan-17	30-Jun-17	6
Goulburn	1-Jan-19	30-Jun-19	6
Hume Moreland	1-Mar-18	30-Nov-18	9
Inner Eastern Melbourne	1-Nov-17	31-Oct-18	12
Inner Gippsland	1-Oct-17	31-Mar-18	6
Loddon	1-May-17	31-Oct-17	6
Mallee	1-Jan-19	30-Jun-19	6
North East Melbourne	1-Jul-16	30-Jun-17	12
Outer Eastern Melbourne	1-Nov-17	31-Jul-18	9
Outer Gippsland	1-Jan-19	30-Jun-19	6
Ovens Murray	1-Oct-17	31-Mar-18	6
Southern Melbourne	1-Sep-18	31-May-19	9
Western District	1-Oct-17	31-Mar-18	6
Western Melbourne	1-Oct-18	30-Jun-19	9
Barwon (trial site)	1-Jul-13		

Table 2: New Clients

Region	Start Date	End Date	Roll Out (months)
Bayside Peninsula	1-Apr-18	31-Mar-19	12
Brimbank Melton	1-Oct-18	30-Jun-19	9
Central Highlands	1-Jan-17	31-Dec-17	12
Goulburn	1-Jan-19	30-Jun-19	6
Hume Moreland	1-Mar-18	30-Jun-19	16
Inner Eastern Melbourne	1-Nov-17	31-Oct-18	12
Inner Gippsland	1-Oct-17	30-Sep-18	12
Loddon	1-May-17	30-Apr-18	12
Mallee	1-Jan-19	30-Jun-19	6
North East Melbourne	1-Jul-16	31-Dec-17	18
Outer Eastern Melbourne	1-Nov-17	31-Oct-18	12
Outer Gippsland	1-Jan-19	30-Jun-19	6
Ovens Murray	1-Oct-17	31-Mar-18	6
Southern Melbourne	1-Sep-18	30-Jun-19	10
Western District	1-Oct-17	31-Mar-18	6
Western Melbourne	1-Oct-18	30-Jun-19	9

Table 3: Waitlist Priority Clients

Region	Start Date
Bayside Peninsula	1-Apr-17
Brimbank Melton	1-Oct-17
Central Highlands	1-Jul-16
Goulburn	1-Jan-18
Hume Moreland	1-Mar-17
Inner Eastern Melbourne	1-Nov-16
Inner Gippsland	1-Oct-16
Loddon	1-Jul-16
Mallee	1-Jan-18
North East Melbourne	1-Jul-16
Outer Eastern Melbourne	1-Nov-16
Outer Gippsland	1-Jan-18
Ovens Murray	1-Oct-16
Southern Melbourne	1-Sep-17
Western District	1-Oct-16
Western Melbourne	1-Oct-17

Note: Eligible clients who have the most urgent need for supports and who are on the Victorian Disability Support Register or who are on the Early Childhood Intervention Services waitlist can enter up to 12 months before the formal start date of transition for each area (with the earliest date being 1 July 2016).

Table 4: Service Activity Types

Client Type	Service Type	Definition
Existing	Supported Accommodation ISP and Residential Clients	Supported Accommodation, Individual Support Package (ISP) or Victorian Residential clients
Existing	Other Existing Victorian Clients	<ol style="list-style-type: none"> (1) Currently on the Victorian Disability Support Register or the Early Childhood Intervention Services waitlist; (2) Currently accessing Early Childhood Intervention Services, School Attendant Care and Disability Student Transport; (3) Currently accessing other disability services funded by Victoria; (4) Currently accessing Mental Health Community Support or Home and Community Care (HACC) services.
New and Other	New and Other Commonwealth Participants	<ol style="list-style-type: none"> (1) People not previously accessing any Victorian specialist disability supports; (2) People currently accessing Commonwealth specialist disability or Aged Care supports; and (3) New incidence of disability.

Number of Participants

1. NDIS Participants under the age of 65

Table 5: Annual Intake of Participants by Region

Region	Trial	2016-17	2017-18	2018-19	Total
Barwon	5,102	240	53	54	5,449
Bayside Peninsula	-	357	1,835	9,501	11,693
Brimbank Melton	-	-	328	7,083	7,411
Central Highlands	-	3,514	958	45	4,517
Goulburn	-	-	91	3,527	3,618
Hume Moreland	-	123	1,116	6,456	7,695
Inner East Melbourne	-	271	5,766	2,777	8,814
Inner Gippsland	-	48	3,893	508	4,449
Loddon	-	577	4,534	51	5,162
Mallee	-	-	18	2,103	2,121
North Eastern Melbourne	-	9,542	527	101	10,170
Outer Eastern Melbourne	-	263	4,877	1,615	6,755
Outer Gippsland	-	-	38	2,173	2,211
Ovens Murray	-	71	2,506	26	2,603
Southern Melbourne	-	-	285	10,253	10,538
Western District	-	97	3,287	34	3,418
Western Melbourne	-	-	380	8,320	8,700
Total	5,102	15,103	30,493	54,627	105,324

Table 6: Annual Intake of Waitlist Priority Participants by Region

Region	2016-17	2017-18	2018-19	Total
Bayside Peninsula	357	-	-	357
Brimbank Melton	-	328	-	328
Central Highlands	159	-	-	159
Goulburn	-	91	-	91
Hume Moreland	123	-	-	123
Inner East Melbourne	271	-	-	271
Inner Gippsland	48	-	-	48
Loddon	116	-	-	116
Mallee	-	18	-	18
North Eastern Melbourne	117	-	-	117
Outer Eastern Melbourne	263	-	-	263
Outer Gippsland	-	38	-	38
Ovens Murray	71	-	-	71
Southern Melbourne	-	285	-	285
Western District	97	-	-	97
Western Melbourne	-	380	-	380
Total	1,622	1,140	-	2,762

Table 7: Cumulative Intake of Participants by Region

Region	Trial	2016-17	2017-18	2018-19
Barwon	5,102	5,342	5,395	5,449
Bayside Peninsula	-	357	2,192	11,693
Brimbank Melton	-	-	328	7,411
Central Highlands	-	3,514	4,472	4,517
Goulburn	-	-	91	3,618
Hume Moreland	-	123	1,239	7,695
Inner East Melbourne	-	271	6,037	8,814
Inner Gippsland	-	48	3,941	4,449
Loddon	-	577	5,111	5,162
Mallee	-	-	18	2,121
North Eastern Melbourne	-	9,542	10,069	10,170
Outer Eastern Melbourne	-	263	5,140	6,755
Outer Gippsland	-	-	38	2,211
Ovens Murray	-	71	2,577	2,603
Southern Melbourne	-	-	285	10,538
Western District	-	97	3,384	3,418
Western Melbourne	-	-	380	8,700
Total	5,102	20,205	50,697	105,324

Table 8: Cumulative Waitlist Priority Participants by Region

Row Labels	2016-17	2017-18	2018-19
Bayside Peninsula	357	357	357
Brimbank Melton	-	328	328
Central Highlands	159	159	159
Goulburn	-	91	91
Hume Moreland	123	123	123
Inner East Melbourne	271	271	271
Inner Gippsland	48	48	48
Loddon	116	116	116
Mallee	-	18	18
North Eastern Melbourne	117	117	117
Outer Eastern Melbourne	263	263	263
Outer Gippsland	-	38	38
Ovens Murray	71	71	71
Southern Melbourne	-	285	285
Western District	97	97	97
Western Melbourne	-	380	380
Total	1,622	2,762	2,762

Table 9: Annual Intake of Participants by Client Cohort

Client Cohort	Trial	2016-17	2017-18	2018-19	Total
Existing Victorian	4,350	11,553	22,986	39,400	78,289
New and Other Commonwealth Participants	752	3,549	7,507	15,227	27,035
Total Intake	5,102	15,103	30,493	54,627	105,324
Total Cumulative Intake	5,102	20,205	50,697	105,324	