

Attachment A - IT staffing levels - Department of Human Services

Branch	APS Trainee	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES
AGED CARE REDEVELOPMENT	6			3	5	5	18	17	5	1
APPLICATIONS SERVICES ENGINEERING	1			2	4	2	13	38	9	1
BUSINESS INFORMATION & DATA SERVICES				2	1	4	29	51	14	1
BUSINESS INTEGRITY SYSTEMS	11			5	7	23	58	18	1	1
CHILD SUPPORT APPLICATIONS	4			2	6	8	22	36	7	1
CIO GROUP/DIVISION/BRANCH EXECUTIVE	1				4	3	1	1	3	7
CORPORATE & PAYMENT SYSTEMS	1				3	4	40	44	10	
CUSTOMER PROCESSING SYSTEMS	8				4	14	32	16	5	
CYBERSECURITY					1	4	7	12	8	
EHEALTH AND DIGITAL SERVICES	1		1	3	9	12	46	64	25	2
ENTERPRISE ARCHITECTURE		1			4	1	7	14	34	
ENTERPRISE SERVICES	4			43	35	94	74	38	11	1
ENTERPRISE TESTING	2			15	99	47	42	25	1	1
FAMILIES & PENSIONS SYSTEMS				3	10	14	31	46	8	1
ICT BUSINESS MANAGEMENT & PLANNING				1	3	3	3	2	3	
ICT PORTFOLIO & BUSINESS MANAGEMENT					5	5	15	21	8	1
ICT PRODUCT ARCHITECTURE	1				4	19	24	10	16	1
INFRASTRUCTURE ENGINEERING	1			1	2	6	37	48	18	
INSURANCE AND DISABILITY SERVICES					4	2	3	7	3	1
ONLINE SERVICES				3	4	14	58	44	11	1
PBS & MEDICARE	2			5	6	9	26	43	46	
SERVICE NETWORK SYSTEMS	6			5	9	12	33	12	3	
SERVICE OPERATIONS	1			8	12	16	127	83	17	1
SOCIAL SERVICE & CUSTOMER COMM SYSTEMS	1				5	3	28	29	12	1
SOCIAL SERVICES PROJECT DELIVERY	3			1	3	1	18	11	2	1
STRATEGIC VENDOR MANAGEMENT & SOURCING					4	5	17	16	9	