Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

SOCIAL SERVICES PORTFOLIO

2014-15 Supplementary Estimates Hearings

Outcome Number: 4 Question No: 476

Topic: DSS Staff

Hansard Page: Written

Senator McLucas asked:

a. How many staff in the Department Work on Housing Policy?

b. Has that changed since:

i. the previous financial year

ii. the election

iii. the Commission of Audit

Answer:

	Actual FTEs
FTE as at 17 November 2014	59.23
FTEs as at 1 July 2013 - start of	75.38
2013-14	
FTEs as at 30 June 2014 - end of	73.22
2013-14	
FTEs as at Election (7 Sept 2013)	72.29
FTEs as at Commission of Audit (1	70.22
May 2014)	

Footnote

All of the above actual FTE figures exclude the FTEs that were working in NRAS claims processing. In 2014-15, the Department engaged non on-going contractors (approximately 15) to process the 2013-14 NRAS claims (these staff were not included as FTEs).