

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2014-15 Supplementary Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: 131

Topic: Unallocated Equipment

Hansard Page: Written

Senator Ludwig asked:

1. Please detail how much electrical equipment, phones and computers the department/ agency has in storage or unallocated to staff
2. Please detail the purchase, storage and ongoing costs associated with equipment, phones and computers in storage or unallocated.

Answer:

The Department of Social Services has the following unallocated equipment as at 31 August 2014:

Equipment Type	Unit Cost	Ongoing Cost	Available stock
Desktop Computing			
PC	\$1095	N/A	405
Monitors	\$250	N/A	616
Laptop	\$1,469	N/A	284
iPad	\$879	N/A	18
Telephony			
Desk phone	\$600	\$8.75/month	160
Printing			
Multifunction device – range from small B/W to large colour	\$3,500- \$9,980	N/A	5
Network printer – range from small B/W to large colour	\$1,000 - \$2,800	N/A	11
Desktop Printer	\$410	N/A	13

2. DSS ICT warehouse is located in Tuggeranong Office Park and is approximately 1200 m2 in total at \$690.15 per square metre. Storage / unallocated stock which also incorporates ICT assets from the Department of Prime Minister and Cabinet and the National Disability Insurance Agency, currently consumes approximately 400 m2 of the space, totalling \$276,060.

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2014-15 Supplementary Estimates Hearings

Aged Care Commissioner (ACC)

ACC do not have any electrical equipment phones or computers stored or unallocated to staff.

Aged Care Pricing Commissioner

The Aged Care Pricing Commissioner has the following unallocated equipment as at 31 August 2014.

1. Laptops – 3 unallocated @ \$1469 each
 27” Monitors – 5 unallocated @ \$783 each
 Mouse – 5 unallocated @ \$20 each
 Keyboard – 5 unallocated @ up to \$191 each
 Desk phone – 5 unallocated @ \$600 each
2. Desk Phone - \$8.75/month ongoing cost per unit

Australian Aged Care Quality Agency

The Australian Aged Care Quality Agency has the following unallocated equipment as at 31 August 2014:

Equipment Type	Unit Cost	Unit	Ongoing Cost	Eligibility
Unallocated Equipment				
HP 8000 Desktop C-502	\$839	1	N/A	Waiting for disposal
HP 8000 Desktop C-0569	\$978	1	N/A	Waiting for disposal
HP 8200 Desktop C-0622	\$1,052	1	N/A	Spare for new/temporary Staff
Toshiba A10 C-0447	\$1,431	1	N/A	Waiting for disposal
Toshiba A10 C-0448	\$1,431	1	N/A	Waiting for disposal
Toshiba A10 C-0449	\$1,431	1	N/A	Waiting for disposal
Toshiba A10 C-0451	\$1,431	1	N/A	Waiting for disposal
Toshiba A10 C-0453	\$1,431	1	N/A	Waiting for disposal
Toshiba Portege C-0538	\$3,977	1	N/A	Waiting for disposal
HP Envy C-0553	\$1,206	1	N/A	Waiting for disposal
Toshiba A11 C-0555	\$1,180	1	N/A	Waiting for disposal
Toshiba A11 C-0557	\$1,180	1	N/A	Waiting for disposal
Toshiba R850 C-0572	\$1,170	1	N/A	Waiting for disposal

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2014-15 Supplementary Estimates Hearings

Equipment Type	Unit Cost	Unit	Ongoing Cost	Eligibility
Toshiba A10 N-0300	\$1,335	1	N/A	Waiting for disposal
Toshiba A11 N-0307	\$1,366	1	N/A	Waiting for disposal
Toshiba A11 N-0308	\$1,366	1	N/A	Waiting for disposal
Toshiba A11 N-0310	\$1,366	1	N/A	Waiting for disposal
Toshiba A11 N-0312	\$1,366	1	N/A	Waiting for disposal
Toshiba L630 N-0328	\$1,020	1	N/A	Waiting for disposal
Toshiba L630 N-0329	\$1,020	1	N/A	Waiting for disposal
Toshiba L630 N-0335	\$1,020	1	N/A	Waiting for disposal
Lenovo T430s N-0362	\$1,748	1	N/A	Spare for new/temporary Staff
HP 8000 Desktop Q-0305	\$978	1	N/A	Waiting for disposal
HP 8000 Desktop Q-0312	\$978	1	N/A	Waiting for disposal
HP 8200 Desktop Q-0326	\$1,052	1	N/A	Spare for new/temporary Staff
Toshiba L630 Q-0302	\$1,020	1	N/A	Waiting for disposal
Lenovo X1 Q-0344	\$1,586	1	N/A	Broken – Repair cost greater than book value
Toshiba U500 C-0534	\$1,257	1	N/A	Waiting for disposal
Acer P645 Q-0369	\$1,423	1	N/A	Spare for new/temporary Staff
HP 8000 Desktop S-0132	\$978	1	N/A	Waiting for disposal
Toshiba L630 S-0136	\$1,020	1	N/A	Waiting for disposal
Toshiba L630 S-0137	\$1,020	1	N/A	Waiting for disposal
Lenovo X1 S-0157	\$1,586	1	N/A	Spare for new/temporary Staff
HP 8000 Desktop V-0269	\$978	1	N/A	Waiting for disposal
HP 8000 Desktop V-0270	\$978	1	N/A	Waiting for disposal
HP 8000 Desktop V-0272	\$978	1	N/A	Waiting for disposal
HP 8000 Desktop S-0279	\$978	1	N/A	Waiting for disposal
Toshiba A11 V-0254	\$1,368	1	N/A	Waiting for disposal
Toshiba L630 V-0284	\$1,020	1	N/A	Waiting for disposal
Toshiba L630 V-0289	\$1,020	1	N/A	Waiting for disposal

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2014-15 Supplementary Estimates Hearings

Equipment Type	Unit Cost	Unit	Ongoing Cost	Eligibility
Toshiba L630 V-0290	\$1,020	1	N/A	Waiting for disposal
Toshiba L630 V-0292	\$1,020	1	N/A	Waiting for disposal
Lenovo X1 V-0297	\$1,712	1	N/A	Waiting for disposal
Lenovo X1 V-0298	\$1,712	1	N/A	Waiting for disposal
Lenovo X1 V-0311	\$1,748	1	N/A	Waiting for disposal
Lenovo T430s V-0310	\$1,748	1	N/A	Spare for new/temporary Staff
Lenovo T430s V-0323	\$1,665	1	N/A	Spare for new/temporary Staff
Lenovo T430s V-0333	\$1,665	1	N/A	Spare for new/temporary Staff
Acer P645 V-0354	\$1,423	1	N/A	Spare for new/temporary Staff
Acer P645 V-0356	\$1,423	1	N/A	Spare for new/temporary Staff
Apple I-Phone 4s V-0303	\$726	1	N/A	Spare for new/temporary Staff

Australian Institute of Family Studies

Gathering this information would be a substantial and unreasonable diversion of agency resources.

National Disability Insurance Agency

The National Disability Insurance Agency has the following unallocated equipment as at 31 August 2014:

PCs	N/A – The National Disability Insurance Agency (NDIA) provides laptop solutions to all staff.
Laptops	107
Monitors	122
Desktop phones	142
Network printers	N/A
MFD (Multi-Functional Devices)	N/A
Desktop printers	N/A
iPads	15
Peripherals (mice, docking stations, keyboards)	320

The NDIA holds some surplus equipment to accommodate future on-boarding of staff as the National Disability Insurance Scheme is being rolled out across trial sites.

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2014-15 Supplementary Estimates Hearings

The Department of Social Services (DSS) provides a holistic ICT service to the NDIA under a Memorandum of Understanding (MoU). When equipment is required, requests are captured, costed and approved via a proposal process. DSS then undertakes the procurement and delivery of equipment. DSS also provides warehouse storage space on a pro rata basis. The ongoing cost is based on \$277 per FTE (Full Time Equivalent) employee per year.

Social Security Appeals Tribunal

The Social Security Appeals Tribunal has following electronic equipment in storage as at 31 August 2014:

1. 13 x Dell 980s and 19 x Dell 990s computers.
Purchase price of Dell 990 was \$1,033 in October 2010 and \$1,000 for Dell 980 in Jun 2011. There is no ongoing cost associated.

2. 1 x SONY video conferencing equipment. The purchase price of equipment was \$2,000 in May 2008. There is no ongoing cost associated.