ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

SOCIAL SERVICES PORTFOLIO

2014-15 Supplementary Estimates Hearings

Outcome Number: Cross Outcome - Across Programs Question No: 79

Topic: Building Lease Costs

Hansard Page: Written

Senator Ludwig asked:

Since Budget Estimates in June, 2014:

- 1. What has been the total cost of building leases for the agency/department?
- 2. Please provide a detailed list of each building that is currently leased. Please detail by:
- (a) Date the lease agreement is active from.
- (b) Date the lease agreement ends.
- (c) Is the lease expected to be renewed? If not, why not?
- (d) Location of the building (City and state).
- (e) Cost of the lease.
- (f) Why the building is necessary for the operations of the agency/department.

Answer:

Department of Social Services

- 1. The cost of rent and outgoings from 1 July 2014 to 30 September 2014 was \$12,218,524.01 (excluding GST).
- 2. See Attachment A

NOTE: Aged Care Commissioner/Aged Care Pricing Commissioner

Response included in DSS response

Australian Aged Care Quality Agency

- 1. The cost of rent and outgoings from 1 June 2014 to 31 August 2014 was \$ 416,026 (excluding GST).
- 2. See Attachment B

Australian Institute of Family Studies

- 1. Cost of the lease was \$68,653 GST exclusive for the period 30 June 2014 to 31 August 2014.
- a. 1 March 2007
- b. 28 February 2017
- c. Yes
- d. Level 20 and half of Level 19, 485 La Trobe Street, Melbourne, VIC 3000
- e. \$68,653 GST exclusive for the period 30 June 2014 to 31 August 2014.
- f. Office of Australian Institute of Family Studies

National Disability Insurance Agency

- 1. Since Budget Estimates in June 2014, the total cost of building leases for the National Disability Insurance Agency from 1 June 2014 to 31 August 2014 was \$893,383 (excluding GST).
- 2. See Attachment C

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SOCIAL SERVICES PORTFOLIO

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Department of Social Services as at 30 September 2014

Attachment A

Location	Lease Start Date	Lease End Date	Lease to be renewed?	If not, why not?	Lease Rental and Car Park Cost – 1/7/14- 30/9/14 (ex GST)	Why the building is necessary for the operations of the Department
Tuggeranong Office Park, Corner Athllon Drive and Soward Way, Greenway ACT 2900	1-Jul-2008	5-Dec-2016	No	New building to be constructed	\$5,183,156.28	Currently required to accommodate National Office staff
32 Corinna Street Phillip 2606	7-Jul-2012	6-Jul-2017	No	Not required, staff to be accommodated in other facilities	\$174,596.07	Currently required to accommodate National Office staff
Guilfoyle House Greenway ACT 2900	1-Mar-2010	30-Sep-2014	No	Not required Lease expired 30 Sep 2014 and handed back	\$177,693.93	
1 Holwell Street, Greenway ACT 2900	1-Mar-2008	28-Feb-2018	Not yet decided but unlikely	Staff will be accommodated in new building	\$430,672.44	Currently required to accommodate National Office staff
Aviation House, 16 Furzer Street Phillip ACT 2606	14-Dec-2006	13-Nov-2016	No	Not required	\$342,624.33	This lease was obtained to accommodate NDIA, which vacated the premises on 8 July 2014. Space on the ground floor is now sub-leased to CASA
Sirius Building, 23 Furzer Street, Phillip ACT 2606	1-Jul-2014 (MoU with Dept of Health)	30-Jun-2020	Not yet decided	Subject to Health being able to make space available	\$2,000,670.33	Currently required to accommodate National Office staff

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Location	Lease Start Date	Lease End Date	Lease to be renewed?	If not, why not?	Lease Rental and Car Park Cost – 1/7/14- 30/9/14 (ex GST)	Why the building is necessary for the operations of the Department
1 Monaro Street Queanbeyan NSW 2620	1-Jan-2010	31-Dec-2013	No	PM&C currently occupy and have advised the lease is only required in the short-term pending relocation to alternative premises	\$38,377.38	Currently on holdover and occupied by PM&C until 5 December 2014. The tenancy will then be relinquished.
260 Elizabeth Street Sydney NSW 2000	1-Jul-2014	31-May- 2020	Not yet decided		\$710,525.76	Part of NSW State Office (includes storage)
280 Elizabeth Street Sydney NSW 2000	1-Apr-2007	31-Mar-2017	Not yet decided		\$322,469.49	Part of NSW State Office (includes storage)
300 Elizabeth Street Sydney NSW 2000	1-Apr-2007	31-Mar-2017	No	Not required	\$156,714.87	Sub-leased to NDIA and IBA with some space occupied by the Aged Care Pricing Commissioner
Rutherglen Community Centre, Cnr Popendetta and Anderson Avenue, Blackett NSW 2770	1-Jul-2010	30-Jun-2014	Yes		\$1,367.01	On holdover. Accommodation for staff working on Longitudinal Study of Indigenous Children
100 Creek Street, Brisbane Qld 4000	1-Jan-2008	31-Dec-2016	Not yet decided		\$684,822.81	QLD State Office

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Location	Lease Start Date	Lease End Date	Lease to be renewed?	If not, why not?	Lease Rental and Car Park Cost – 1/7/14- 30/9/14 (ex GST)	Why the building is necessary for the operations of the Department
235-259 Stanley Street Townsville Qld 4810	1-Jun-2013	31-May- 2015	Not yet decided		\$72,295.59	Required to accommodate DSS staff. Part of the tenancy is subleased to PM&C under MOU.
39 Woods Street, Darwin NT 0800	1-Jul-2014	4-Sep-2024	Not yet decided		\$181,137.99	Required to accommodate DSS staff. Part of the tenancy is subleased to Department of Health under MOU.
City Central, 11-29 Waymouth Street, Adelaide SA 5001 (L18)	1-Mar-2007	28-Feb-2017	Not yet decided		\$198,467.01	Part of SA State Office. Part of the tenancy is sub-leased to PM&C under MOU.
City Central, 11-29 Waymouth Street, Adelaide SA 5001 (L13-14)	1-Jul-2014	31-Jan-2017	Not yet decided		\$309,250.20	Part of SA State Office. Part of the tenancy is sub-leased to Department of Health under MOU.
199 Collins Street Hobart TAS 7001	1-Apr-2010	31-Mar-2020	No	Will not be required by DSS	\$62,736.24	Sub-leased to Departments of PM&C and Health. DSS does not occupy any space in this tenancy.
100 Melville Street, Hobart, TAS 7001	1-Jul-2014	28-Feb-2020	Not yet decided		\$81,469.80	Tasmania State Office

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Location	Lease Start Date	Lease End Date	Lease to be renewed?	If not, why not?	Lease Rental and Car Park Cost – 1/7/14- 30/9/14 (ex GST)	Why the building is necessary for the operations of the Department
Levels 7,8 and 9, 595 Collins Street, Melbourne VIC 3000	1-Jul-2014	28-Feb-2017	Not yet decided		\$390,736.23	Vic State Office
Part Level 4, 12-20 Flinders Lane, Melbourne VIC 3000	1-Apr-2008	31-Mar-2014	No	Moved to accommodation vacated by Dept of Health	\$36,276.87	Occupied by Aged Care Commissioner on holdover until September 2014, when relocated to 90 Collins Street.
Part Level 18, 90 Collins Street, Melbourne, VIC 3000	1-Sep-2014	30-Sep-2017	Not yet decided		\$21,670.88	Accommodation for Aged Care Commissioner
15-17 William Street Perth WA 6000	1-Jul-2014	30-Nov-2021	Not yet decided		\$356,246.97	WA State Office
Canberra Data Centre Hume ACT 2620	1-Nov-2011	31-Oct-2021	Not yet decided		\$284,545.59	Data centre

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Information on Australia Aged Care Quality Agency Leases - 1 June to 31 August 2014

Attachment B

Location	Lease Start date	Lease End Date	Lease to be renewed	If not, why not	Cost of lease (excludes outgoings and GST)	Why the building is necessary for the operations of the agency
Levels 7 & 9, 111 Phillip Street, PARRAMATTA, NSW	1/04/2014	30/04/2018	Yes	N/A	\$168,381	Required for Head office and NSW State Operations
Level 1, 260 Maitland Road, MAYFIELD, NSW	10/06/2014	9/06/2016	Yes	N/A	\$5,931	Required for NSW Regional Operations
Levels 2 & 5, 991 Whitehorse Road, BOX HILL, VIC	1/02/2012	31/01/2015	No	Not Required	\$71,572	Required for Victoria State Operations
60-62 Brougham Street, GEELONG, VIC	1/07/2014	30/06/2016	Yes	N/A	\$6,735	Required for Victoria State Operations
527 Gregory Terrace, BOWEN HILLS, QLD	1/10/2014	30/09/2020	Yes	N/A	\$66,660	Required for Queensland State Operations
355 Scarborough Beach Road, OSBORNE PARK, WA	1/02/2014	31/01/2020	Yes	N/A	\$48,253	Required for Western Australia State Operations
26 Flinders Street, ADELAIDE, SA	1/08/2011	31/07/2015	Yes	N/A	\$45,201	Required for South Australia State Operations
18 Elizabeth Street, HOBART, TAS	1/05/2014	30/04/2019	Yes	N/A	\$3,292	Required for Tasmania Regional Operations

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Information on National Disability Insurance Agency Leases - 1 June to 31 August 2014

Attachment C

Location	Lease Start date	Lease End Date	Lease to be renewed	If not, why not	Cost of lease (excludes outgoings and GST)	Why the building is necessary for the operations of the agency
212 Northbourne Avenue, Braddon, ACT	01-Jan-2014	31-Dec-2023	Commercial in confidence	Commercial in confidence	\$1,500.00	Public facing site
Hilltop Plaza, Charlestown, NSW	15-Mar-2013	14-Mar-2017	Commercial in confidence	Commercial in confidence	\$176,468.37	Regional Office
300 Elizabeth Street, Sydney, NSW	01-Mar-2014	31-Mar-2017	Commercial in confidence	Commercial in confidence	\$24,217.11	Actuarial Staff
6-8 Auckland Street, Newcastle, NSW	01-Aug-2014	31-Jul-2024	Commercial in confidence	Commercial in confidence	\$Nil	Regional Office
14 Auckland Street, Newcastle, NSW	01-Aug-2014	31-Jul-2024	Commercial in confidence	Commercial in confidence	\$1,900.00	Regional Office
1-9 Paterson Street, Tennant Creek, NT	01-Jul-2014	30-Jun-2017	Commercial in confidence	Commercial in confidence	\$31,518.00	Public facing site
47-49 Elizabeth Way, Elizabeth, SA	01-Apr-2013	31-Mar-2017	Commercial in confidence	Commercial in confidence	\$92,448.21	Regional Office
15-31 Ayliffes Road, St Marys, SA	01-Feb-2013	31-Jan-2017	Commercial in confidence	Commercial in confidence	\$71,945.49	Regional Office
15-31 Ayliffes Road, St Marys, SA	01-Aug-2014	28-Feb-2015	Commercial in confidence	Commercial in confidence	\$24,720.00	Regional Office
Sturt Centre, Murray Bridge, SA	01-Jul-2014	30-Jun-2021	Commercial in confidence	Commercial in confidence	\$37,170.84	Public facing site
111 Macquarie Street, Hobart, Tas	01-Feb-2013	31-Jan-2017	Commercial in confidence	Commercial in confidence	\$56,929.62	Regional Office
11-13 Stewart St, Devonport, Tas	01-Feb-2013	31-May-2017	Commercial in confidence	Commercial in confidence	\$27,232.47	Regional Office
6-18 George Street, Launceston, Tas	02-Jul-2013	31-Mar-2016	Commercial in confidence	Commercial in confidence	\$34,155.00	Regional Office

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168-170 Little Malop Street, Geelong, Vic	01-Feb-2013	31-Jan-2017	Commercial in confidence	Commercial in confidence	\$89,532.75	Regional Office
Suite 6, 170 Little Malop Street, Geelong, Vic	01-Jul-2013	31-Jan-2017	Commercial in confidence	Commercial in confidence	\$9,140.64	Regional Office
43-45 Brougham St, Geelong, Vic	01-Sep-2013	28-Feb-2017	Commercial in confidence	Commercial in confidence	\$111,975.99	Initial Head Office
Suite 2, 170 Little Malop Street, Geelong, Vic	01-Jul-2013	31-Jan-2017	Commercial in confidence	Commercial in confidence	\$12,095.43	Regional Office
13 Connor St, Colac, Vic	01-Jul-2014	30-Jun-2024	Commercial in confidence	Commercial in confidence	\$42,933.34	Regional Office
74-80 Railway Parade, Midlands, WA	01-Nov-2013	31-Oct-2023	Commercial in confidence	Commercial in confidence	\$47,500.00	Public facing site