

PROJECT	Activity	SPEND SINCE June 2014	ESTIMATED COMPLETION DATE
TOTAL PROGRAM		\$1,390,875.00	
CENTRAL NSW		\$4,780	
Orange	One-Stop Shop	\$4,780	Nov-14
NORTHERN VIC		\$49,332	
Melbourne CBD rationalisation - 360 Elizabethl	Minor works	\$28,001	Nov-14
Melbourne CBD rationalisation - 595 Collins S	Minor works	\$21,331	Nov-14
Windsor (Prahran)	One-Stop Shop	\$593,792	Sep-14
Greensborough	One-Stop Shop	\$85,234	Aug-14
EASTERN VIC		\$121,750	
Ringwood	One-Stop Shop	\$121,750	Oct-14
WESTERN AUST		\$2,377	
Joondalup SC	Minor Works	\$1,287	Mar-15
Cannington SC	Minor Works	\$545	Feb-15
Morley SC	One-Stop Shop	\$545	Apr-15
Mandurah SC	Refurbishment & One-Stop Shop	\$2,495	Mar-15
TASMANIA		\$111,503	
Hobart 188 Collins St	Rationalisation and Consolidation	\$89,602	Nov-14
Glenorchy SC	PCL	\$21,901	Mar-15
SOUTHERN NSW		\$215,019	
Woden SC (permanent site)	Fitout	\$0	Dec-14
Queanbeyan Zone Office / Smart Centre	New Smart Centre	\$212,019	Nov-14
Bega	One-Stop Shop	\$3,000	Dec-14
Queanbeyan SC	One-Stop Shop	\$4,500	Dec-14
Tuggeranong	One-Stop Shop	\$11,806	Oct-14
Wagga	One-Stop Shop	\$1,775	Nov-14
Nowra	One-Stop Shop	\$16,186	Feb-15
CENTRAL QLD		\$159,213	
Brisbane - Terrica Pl L8&9 ICT setup	Minor works	\$6,632	Mar-15
Mt Gravatt	One-Stop Shop	\$139,678	Aug-14
Chermside	Refurbishment & One-Stop Shop	\$3,688	Apr-15
Nundah SC/ Toombul MSC	Refurbishment & One-Stop Shop	\$9,215	May-15
SOUTHERN QLD		\$18,865	
Beenleigh	One-Stop Shop	\$2,045	Oct-14
Capalaba	One-Stop Shop	\$16,820	Nov-14
Browns Plains	Refurbishment	\$9,419	Mar-15
Tweed Heads	One-Stop Shop	\$48,303	Nov-14
Muswellbrook	Refurbishment & One-Stop Shop	\$12,702	Apr-15
SOUTH AUST		\$66,520	
Port Augusta	Relocation	\$64,751	Feb-15
Ceduna CSC	Relocation / Refurbishment	\$1,769	May-15
SYDNEY		\$3,100	
Chullora RMU	Minor lift works	\$3,100	Jan-15
Sydney	MyGov	\$0	Dec-14
Redfern	Refurbishment	\$32,761	Feb-15
Marrickville SC	Relocation/downsize	\$4,900	Mar-15
Penrith	Refurbishment & One-Stop Shop	\$4,485	Jun-15
Parramatta	Relocation	\$139,866	Jul-14
Blacktown	One-Stop Shop	\$5,706	Oct-14
NORTHERN QLD		\$63,626	
Earlville	Refurbishment & downsize	\$54,084	Oct-14
Aitkenvale	Refurbishment	\$5,042	Jun-15
Townsville Stanley Place	Refurbishment & downsize	\$4,500	Jun-15
NORTHERN AUSTRALIA		\$72,994	
Alice Springs	Minor works	\$72,387	Nov-14
Darwin SC	Minor works	\$607	Dec-14
Wadeye Staff House	New Staff House	\$13,900	Feb-15

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Angurugu RAS	Relocation	\$15,762	Apr-15

DHS one stop shop refurbishment: is defined as a consolidation of Medicare and Centrelink programmes into a single premises

PCL: is defined as a Pre Commitment Lease

Rationalisation: Means work conducted to a site to reduce the size of the lease space