

FTE by Group and Branch																					
DSS Total FTE for 30 June 2013 - 2,908.94																					
Group	FTE	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	Legal Officer	Senior Legal Officer	Principal Legal Officer	Legal Special Council	Public Affairs Officer Grade 1	Public Affairs Officer Grade 2	Public Affairs Officer Grade 3	Senior Public Affairs Officer	SES Band 1	SES Band 2	SES Band 3	Secretary
Executive Group	14.52						5.00		3.52											5.00	1.00
Families	205.70			1.00	7.80	21.52	58.52	72.61	39.25									4.00	1.00		
Social Policy	166.41				3.00	35.17	37.53	56.91	25.80									7.00	1.00		
Housing, Homelessness & Gambling	163.34			4.00	12.80	19.68	46.35	46.47	28.04									3.00	3.00		
Women, Children & Mental Health	127.85		0.67		4.44	14.67	25.99	57.08	19.00									5.00	1.00		
Finance and Services	152.70		6.00	5.53	11.80	23.00	36.04	39.53	25.80									4.00	1.00		
Corporate Support	176.23	0.32	4.00	3.00	15.57	20.97	28.81	37.89	12.00					3.69	15.21	18.77	10.00	4.00	2.00		
Corporate Overheads	104.12	16.20		76.92				6.00	5.00												
State and Territory Network	694.71	0.40	9.07	11.53	92.40	93.10	216.30	172.31	84.60									11.00	4.00		
Information Management and Technology	289.45		5.47	6.00	23.83	38.80	60.57	104.87	42.91									6.00	1.00		
Legal and Compliance	132.27		1.00	4.00	3.60	10.22	24.67	28.69	12.73	8.00	14.16	16.20	3.00					5.00	1.00		
Disability and Carers	137.76			2.00	6.67	11.24	41.50	50.35	20.00									5.00	1.00		
Program Office	88.81			2.00	10.00	7.91	19.62	28.28	16.00									4.00	1.00		
Problem Gambling	2.00					1.00												1.00			
Horizon Project	10.20					2.00	0.85	3.35	3.00										1.00		
National Disability Insurance Scheme	18.75				2.00		3.00	1.91	8.00									2.84	1.00		
Delivery Operations and Performance	15.63					2.00	1.00	5.63	4.00									2.00	1.00		
Delivery Reform Management Office	11.34					2.00	1.00	2.84	2.00							1.00		2.50			
No Nominal Occupancy ie T/Transfer	5.80					2.00		0.80										1.00	2.00		
Coordinator General for Remote Indigenous Housing	12.00					1.00	4.00		3.00					1.00		1.00		1.00	1.00		
Land, Employment and Economic Development	130.68		2.00		1.00	17.85	26.38	49.45	26.00								1.00	6.00	1.00		
Indigenous Engagement & Remote Delivery	86.25	1.00			4.00	6.00	12.00	36.45	19.80									5.00	2.00		
Office of Township Leasing	4.80					1.00	0.80	1.00	1.00										1.00		
Strategic Priorities and Remote Housing	111.90				4.00	12.65	19.60	45.61	24.03									5.00	1.00		
Office of the Registrar of Indigenous Corporations	45.72			2.60	3.00	7.24	8.40	17.00	5.48									1.00	1.00		
	2,908.94	17.92	28.21	118.58	205.91	351.02	677.93	865.03	430.96	8.00	14.16	16.20	3.00	4.69	15.21	20.77	11.00	85.34	29.00	5.00	1.00