

Senate Community Affairs Committee
ANSWERS TO ESTIMATES QUESTIONS ON NOTICE
SOCIAL SERVICES PORTFOLIO
2013-14 Supplementary Estimates Hearings

Outcome Number: Cross Outcome - Across Programs

Question No: 393

Topic: Organisation and Staffing

Hansard Page: Written

Senator Polley asked:

What was the full-time equivalent (FTE) staff establishment for the department - that is, what was the establishment as at the 2013/14 budget? Please provide those FTE numbers by division, along with actual staffing levels in each division. How many staff are employed on fixed term contracts or are employed on a temporary basis?

Answer:

As at 30 June 2013, the Department had an FTE of 2,909*. A breakdown by Group and classification is provided at Attachment A.

As at 30 June 2013 there was a headcount of 272* staff who were employed on non-ongoing contracts.

* This does not include National Disability Insurance Agency staff.