

FTE by Group and Branch																					
DSS Total FTE for 31 October 2013 - 3349.87																					
Group	FTE	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	Legal Officer	Senior Legal Officer	Principal Legal Officer	Public Affairs Officer Grade 1	Public Affairs Officer Grade 2	Public Affairs Officer Grade 3	Senior Public Affairs Officer	Legal Special Council	SES Band 1	SES Band 2	SES Band 3	Secretary
Executive Group	13.80						5.00		2.80									1.00		4.00	1.00
Families	167.24			1.00	4.80	20.00	37.22	70.53	27.73									4.96	1.00		
Social Policy	161.02				3.00	28.57	37.27	58.38	27.80									5.00	1.00		
Housing, Homelessness & Gambling	142.52				14.20	13.61	39.38	45.29	24.04									3.00	3.00		
Women, Children & Mental Health	84.15		0.67		3.44	9.56	16.32	36.36	13.80									3.00	1.00		
Finance and Services	149.74		7.00	5.53	13.43	18.00	32.04	41.09	27.65									4.00	1.00		
Corporate Support	164.61	0.32	3.80	5.00	15.55	15.37	29.12	32.12	12.00				4.80	15.35	16.27	8.91		4.00	2.00		
Corporate Overheads	102.59	14.59		78.00			2.00	3.00	3.00									1.00			
State and Territory Network	643.05		0.91	13.20	35.49	146.47	323.41	82.96	32.61									7.00	1.00		
Information Management and Technology	304.70		2.97	6.00	23.83	42.60	65.75	117.64	39.91									5.00	1.00		
Legal and Compliance	123.19		1.00	3.00	6.19	7.42	25.00	24.49	10.73	8.80	12.36	14.20					3.00	6.00	1.00		
Disability and Carers	100.15			1.00	3.84	4.80	26.80	41.86	16.85									4.00	1.00		
Program Office	143.23			4.00	12.53	17.60	35.82	44.28	23.00									5.00	1.00		
Horizon Project	6.60					1.00	1.00	2.60	2.00												
National Disability Insurance Scheme	31.19				2.00	3.00	5.90	5.81	9.81									3.67	1.00		
Delivery Operations and Performance	60.58			1.00	4.47	6.85	22.83	12.83	10.00									1.60	1.00		
Delivery Strategy and Reform	11.00					1.00	2.00	1.00	5.00									1.00	1.00		
Delivery Reform Management Office	6.80					2.00		3.00	0.80									1.00			
No Nominal Occupancy ie T/Transfer	4.80					1.00		1.80										1.00	1.00		
Settlement and Multicultural Affairs	245.85	1.00		3.00	19.20	57.34	90.70	56.96	11.65	1.00			2.00					2.00	1.00		
Aged Care Quality and Compliance	247.41	0.48		11.38	23.20	41.69	84.58	59.12	16.96	2.00	2.00							5.00	1.00		
Ageing and Aged Care	435.65		2.00	23.40	36.17	65.56	132.81	125.47	36.24	1.00	2.00							9.00	1.00	1.00	
	3349.87	16.39	18.35	155.51	221.34	503.44	1014.95	866.59	354.38	12.80	16.36	14.20	6.80	15.35	17.27	8.91	3.00	77.23	21.00	5.00	1.00