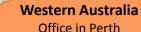
Draft Working Document – For-Official-Use-Only

Department of Social Services



- Former FaHCSIA: 26 FTE + 14 unresolved corporate
- DoHA: 40 FTE
- DIAC: 11 FTE
- DEEWR: 10 FTE
- DSS: 101 FTE

Northern Territory Offices in Darwin and

Alice Springs (Aged Care)

- Former FaHCSIA: 17 FTE
- DoHA: 18 FTE
- DIAC: 3 FTE
- DEEWR: 1 FTE
- DSS: 39 FTE

South Australia Office in Adelaide

- Former FaHCSIA: 34 FTE
- DoHA: 56 FTE
- DIAC: 12 FTE
- DEEWR: 9 FTE
- DSS: 111 FTE
- FTE No. are preliminary. They also do not have impact of current year budget reductions.
- FTE do not include out-posted staff (FaHCSIA 62 FTE).
- FTE include current information for the former FaHCSIA, DoHA (Aged Care), DIAC (Settlement Services) and DEEWR (Disability Employment Services). They do include an estimate of the corporate enabling resources based in the Network for former FaHCSIA but not other agencies.
- Queensland Townsville Office: Aged Care 8 staff and former FaHCSIA 4
- Approx 900 people in DSS Network

Office in Brisbane, Townsville, Rockhampton Former FaHCSIA: 35 FTE + unresolved corporate DoHA: 104 FTE DIAC: 22 FTE DEEWR: 21 FTE **DSS: 185 FTE NSW/ACT** Office in Sydney, Orange and Newcastle Former FaHCSIA: 50 FTE + 20 unresolved corporate • DoHA: 158 FTE DIAC: 34 FTE DEEWR: 39 FTE DSS: 301 FTE VIC/TAS Offices in Melbourne, Hobart and Geelong Former FaHCSIA: 59 FTE + 11 unresolved corporate DoHA: 147 FTE DIAC: 37 FTE DEEWR: 31 FTE

Queensland

• DSS: 285 FTF