

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY ESTIMATES - 18 OCTOBER 2012 ANSWER TO QUESTION ON NOTICE

#### Human Services Portfolio

**Topic:** Staffing - Recruitment

**Question reference number:** HS 71

**Senator:** Boyce

**Type of question:** Written question

**Date set by the committee for the return of answer:** 7 December 2012

**Number of pages:** 2

**Question:**

- a) How many ongoing staff were recruited in the year 2011-12? What classification were these staff?
- b) How many non-ongoing staff were recruited in the year 2011-12? What classification were these staff?
- c) How many contract staff left were recruited in the year 2011-12? What classification were these staff? What is the average length of their employment period?

**Answer:**

- a) The total number of ongoing staff recruited into the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table A below.

<b>Table A: Ongoing staff recruited to the Department of Human Services 1 July 2011 to 30 June 2012</b>	
<b>Substantive Classification</b>	<b>Ongoing staff recruited</b>
Other (Trainees / Graduates / Cadets)	182
APS1	9
APS2	60
APS3	296
APS4	130
APS5	109
APS6	141
<b>Sub Total (APS)</b>	<b>927</b>
Executive Level 1	120
Executive Level 2	53
<b>Sub Total (EL)</b>	<b>173</b>

SES Band 1	15
SES Band 2	3
SES Band 3	2
<b>Sub Total (SES)</b>	<b>20</b>
<b>Total</b>	<b>1,120</b>

- b) The total number of non-ongoing staff recruited to the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table B below.

<b>Table B: Non-ongoing staff recruited to the Department of Human Services 1 July 2011 to 30 June 2012</b>	
<b>Substantive Classification</b>	<b>Non-Ongoing staff recruited</b>
Other (Trainees/Graduates / Cadets)	2
APS1	155
APS2	313
APS3	1,361
APS4	143
APS5	80
APS6	126
<b>Sub Total (APS)</b>	<b>2,180</b>
Executive Level 1	37
Executive Level 2	12
<b>Sub Total (EL)</b>	<b>49</b>
SES Band 1	0
SES Band 2	1
SES Band 3	0
<b>Sub Total (SES)</b>	<b>0</b>
<b>Total</b>	<b>2,230</b>

- c) The Department is unable to isolate data on contractors to answer these questions.