

Senate Community Affairs Legislation Committee

SUPPLEMENTARY ESTIMATES - 18 OCTOBER 2012 ANSWER TO QUESTION ON NOTICE

Human Services Portfolio

Topic: Staffing - Departures

Question reference number: HS 70

Senator: Boyce

Type of question: Written question

Date set by the committee for the return of answer: 7 December 2012

Number of pages: 2

Question:

- a) How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
- b) How many non-ongoing staff left department/agency in the year 2011-12? What classification were these staff?
- c) How many contract staff left department/agency in the year 2011-12? What classification were these staff?

Answer:

- a) The total number of ongoing staff that left the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table A below.

Table A: Department of Human Services Ongoing Employee Separations 1 July 2011 to 30 June 2012	
Substantive Classification	Ongoing staff headcount separations for 2011-12
Other (Trainees / Graduates / Cadets)	25
APS1	16
APS2	52
APS3	436
APS4	913
APS5	237
APS6	411
Sub Total (APS)	2,090
Executive Level 1	198

Executive Level 2	77
Sub Total (EL)	275
SES Band 1	16
SES Band 2	9
SES Band 3	2
Sub Total (SES)	27
The Secretary/CEO	1
Total	2,393

- b) The total number of non-ongoing staff that left the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table B below.

Table B: Department of Human Services Non-Ongoing Employee Separations 1 July 2011 to 30 June 2012	
Substantive Classification	Non-Ongoing staff headcount separations for 2011-12
Other (Trainees / Graduates / Cadets)	3
APS1	125
APS2	192
APS3	781
APS4	99
APS5	84
APS6	214
Sub Total (APS)	1,498
Executive Level 1	31
Executive Level 2	15
Sub Total (EL)	46
SES Band 1	0
SES Band 2	0
SES Band 3	0
Sub Total (SES)	0
The Secretary/CEO	0
Total headcount of non-ongoing staff separated for 2011-12	1,544

- c) The Department is unable to isolate data on contractors to answer these questions.