

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY ESTIMATES - 18 OCTOBER 2012 ANSWER TO QUESTION ON NOTICE

#### Human Services Portfolio

**Topic:** Staffing - Departures

**Question reference number:** HS 70

**Senator:** Boyce

**Type of question:** Written question

**Date set by the committee for the return of answer:** 7 December 2012

**Number of pages:** 2

#### **Question:**

- a) How many ongoing staff left the department/agency in the year 2011-12? What classification were these staff?
- b) How many non-ongoing staff left department/agency in the year 2011-12? What classification were these staff?
- c) How many contract staff left department/agency in the year 2011-12? What classification were these staff?

#### **Answer:**

- a) The total number of ongoing staff that left the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table A below.

**Table A: Department of Human Services Ongoing Employee Separations  
1 July 2011 to 30 June 2012**

<b>Substantive Classification</b>	<b>Ongoing staff headcount separations for 2011-12</b>
Other (Trainees / Graduates / Cadets)	25
APS1	16
APS2	52
APS3	436
APS4	913
APS5	237
APS6	411
<b>Sub Total (APS)</b>	<b>2,090</b>
Executive Level 1	198

Executive Level 2	77
<b>Sub Total (EL)</b>	<b>275</b>
SES Band 1	16
SES Band 2	9
SES Band 3	2
<b>Sub Total (SES)</b>	<b>27</b>
The Secretary/CEO	1
<b>Total</b>	<b>2,393</b>

b) The total number of non-ongoing staff that left the Department of Human Services for 2011-12 (1 July 2011 to 30 June 2012) by substantive classification is outlined in Table B below.

<b>Table B: Department of Human Services Non-Ongoing Employee Separations 1 July 2011 to 30 June 2012</b>	
<b>Substantive Classification</b>	<b>Non-Ongoing staff headcount separations for 2011-12</b>
Other (Trainees / Graduates / Cadets)	3
APS1	125
APS2	192
APS3	781
APS4	99
APS5	84
APS6	214
<b>Sub Total (APS)</b>	<b>1,498</b>
Executive Level 1	31
Executive Level 2	15
<b>Sub Total (EL)</b>	<b>46</b>
SES Band 1	0
SES Band 2	0
SES Band 3	0
<b>Sub Total (SES)</b>	<b>0</b>
The Secretary/CEO	0
<b>Total headcount of non-ongoing staff separated for 2011-12</b>	<b>1,544</b>

c) The Department is unable to isolate data on contractors to answer these questions.