

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY ESTIMATES - 18 OCTOBER 2012 ANSWER TO QUESTION ON NOTICE

#### Human Services Portfolio

**Topic:** Staff Numbers in the Department

**Question reference number:** HS 2

**Senator:** Fifield

**Type of question:** Hansard pages 91-92

**Date set by the committee for the return of answer:** 7 December 2012

**Number of pages:** 2

#### **Question:**

Senator FIFIELD: ..... In the new organisation structure is the most meaningful way to further break down the number of staff into the categories that are on your multi-coloured chart in terms of service delivery, transformation and performance for people under that and so on. Is that in the annual report, broken down by those categories?

Ms Campbell: We are just checking to see whether we have that. That is a meaningful representation.

Senator FIFIELD: That would be the way that you would—

CHAIR: The table is on page 443, if you want to see if that is what you are after.

Ms Bennett: Senator, we do not have it with us at the moment, in terms of matching this by group—which is by deputy secretary—but we can take that on notice.

Senator FIFIELD: Okay, if you could; thank you.

#### **Answer:**

The distribution of employees by Organisational Group for the Department of Human Services is listed in following table, which is reflective of the organisational structure and staff location as at 30 September 2012.

Staff Headcount by Organisational Group as at 30 September 2012			
Organisational Group Location	Ongoing	Non-Ongoing	Total Staff headcount
Secretary's Office	4	0	4
Audit	26	0	26
Chief Financial Officer	314	13	327
Chief Information Officer Group	3,085	33	3,118
Enabling Services	1,908	66	1,974

<b>Organisational Group Location</b>	<b>Ongoing</b>	<b>Non-Ongoing</b>	<b>Total Staff headcount</b>
Health and Service Delivery Reform	1,977	35	2,012
Participation, Families and Older Australians	766	4	770
Rehabilitation and Compliance	4,965	168	5,133
Service Delivery Transformation and Performance	878	8	886
Service Delivery Operations	20,944	1,045	21,989
Special Adviser (Legal)	1	0	1
<b>Total</b>	<b>34,868</b>	<b>1,372</b>	<b>36,240</b>