

PROGRAM COMPONENT NAME (from the 2011-12 Annual Report)	PROGRAM COMPONENT OBJECTIVE (from the 2011-12 Annual Report)	2012-13 budget allocation (Administered funding)	2012-13 YTD Expenditure as at 30 Sep 2012
Community Development Employment Projects (CDEP) Program	To strengthen Indigenous communities and support Indigenous people in remote areas through community development and participation opportunities that develop skills, improve capacity, work readiness and employability and link with local priorities.	\$182.062m	\$43.817m
Remote Indigenous Housing	To deliver programs and projects that support the National Partnership Agreement on Remote Indigenous Housing, as part of the \$5.5 billion commitment, including the Remote Indigenous Energy Program, the Army Aboriginal Community Assistance Program, and other housing and infrastructure projects. In addition, funding is provided for delivery of some municipal and essential services to Indigenous communities under existing arrangements pending the implementation of revised arrangements for roles, responsibilities and funding across governments as agreed under the National Partnership Agreement on Remote Indigenous Housing.	\$66.965m	\$11.797m (as at 31 Aug 2012)

Native Title	To provide representation and assistance for native title holders and claimants in their efforts to gain formal recognition of native title rights and in the exercise of those rights, through a network of funded native title representative bodies and native title service providers. The formal recognition and exercise of native title rights can contribute to closing the gap for affected communities by facilitating greater economic and social participation.	\$84.506m	\$20.414m
Land Rights	To support Indigenous rights to land recognised or provided for through Commonwealth land rights legislation.	\$2.363m	\$0.235m

Aboriginal and Torres Strait Islander Land Account	To provide a secure and ongoing source of funds to the Indigenous Land Corporation in perpetuity. These funds provide economic, environmental, social and cultural benefits for Aboriginal people and Torres Strait Islanders by assisting in the acquisition and management of an Indigenous land base. From 1 July 2010, the Indigenous Land Corporation was provided a minimum guaranteed annual payment of \$45 million indexed each year by the consumer price index.	\$47.509m	\$0.000m
Aboriginals Benefit Account (Special Appropriation)	To administer statutory royalty equivalent monies calculated from royalties paid to Government from mining on Aboriginal land in the Northern Territory under the Aboriginal Land Rights (Northern Territory) Act 1976, consistent with the FMA Act. The Aboriginals Benefit Account (ABA) funds are held in trust and distributed for the benefit of Aboriginal people living in the Northern Territory. Funds are distributed to the four Northern Territory land councils for administrative purposes; to royalty associations for areas affected by mining; to the Office of Township Leasing for administration costs and rental payments associated with township leases; as grants for the benefit of Aboriginal people living in the Northern Territory; and to meet expenses associated with administering the ABA.	\$160.200m	\$29.622m

Flexible Funding (Indigenous Communities Strategic Investment)	Flexible Funding enables strategic investment in remote service delivery communities and elsewhere, in order to address priority needs. It allows the Government to make strategic investments that address Indigenous community needs when other funding is not available. Flexible funding has two subcomponents – Indigenous Communities Strategic Investment (ICSI) and Indigenous Remote Service Delivery Special Account	\$33.136m	\$11.115m
Breaking the Cycle of Alcohol and Drug Abuse in Indigenous Communities Activity	Under the Breaking the Cycle of Alcohol and Drug Abuse in Indigenous Communities Activity, the Government has committed \$20 million over three years (2011–12 to 2013-14) to assist a number of communities in remote, regional or urban areas address alcohol and substance misuse issues through the development and implementation of Alcohol and Substance Abuse Management Plans.	\$6.569m	\$0.241m
Indigenous Capability and Development	To deliver services that support Indigenous individuals, families and communities to improve their wellbeing and engagement with government, with a focus on leadership, capacity building and promoting Indigenous culture and knowledge, and to provide funding for independent organisations that deliver similar functions.	\$31.571m	\$9.777m
Ranger Agreement	To make payments to the Northern Land Council as a form of rental to ensure access to the Ranger Project area for the purposes of mining.	\$0.200m	\$0.000m

Food Security	To promote food security for Aboriginal communities in the Northern Territory and enhance the contribution that community stores make to this.	\$1.417m	\$0.000m
Tackling Alcohol Abuse	To contribute to the safety of women and children, reduce violence and associated alcohol and substance abuse and promote personal responsibility and community norms.	\$0.998m	\$0.000m
Governance and Engagement Including: <ul style="list-style-type: none"> • Stronger Futures Materials Classification Project • Communications Evaluation 	To strengthen engagement and governance capacity of government, community members and organisations in the Northern Territory.	\$1.240m	\$0.071m
Leasing on Indigenous Land in the Northern Territory	Provides payment of rent for the leasing of Indigenous land.	\$12.271m	\$0.950m

FaHCSIA Indigenous Specific Programs

Community Safety and Justice	To support continued improvements in community safety in remote Northern Territory communities, particularly through remote policing, community night patrols and legal assistance services.	\$0.080m	\$0.000m
Youth in Communities	An Indigenous youth strategy in the Northern Territory to provide an effective diversion from at-risk behaviours and to improve life choices and outcomes	\$10.136m	\$3.825m

Indigenous Family Safety	FaHCSIA is currently drafting new guidelines for the Indigenous Family Safety program, consistent with the priorities identified in the Indigenous Family Safety Agenda.	\$8.159m	\$3.572m
Indigenous Community Links	Indigenous Community Links (formerly Community Support Service) has operated since July 2009. It is designed to support Indigenous community members and their families, by providing links and referrals to a range of mainstream and Indigenous services, such as welfare and social support, employment, family violence, health (including drug and alcohol services), legal, child care and housing. Services also encourage the development and fostering of relationships with other service providers by promoting access and pathways to their services, including through the provision of Internet access.	\$14.181m	\$7.047 m