

## ATTACHMENT A

## QoN 433 Indigenous Expenditure\*

Name of programs/measures	Is this program operating in 2012-13? (Yes/No)	2012-13 budget allocation	What is 2012-13 expenditure year to date (i.e. up until 30 September 2012)?	Comments
Playgroups Program Intensive Support	No	These programs have been amalgamated to form Communities for Children Indigenous Parenting Support Services - CFC IPS under the new Family Support Program		
Playgroups Program Vocational Support	No			
Expansion of Playgroups	No			
Indigenous Children's Program	No			
Indigenous Parenting Support Services	No			
Longitudinal of Indigenous Children	Yes	\$3m	\$0.9m	
Reconnect	Yes	\$24.013m	\$11.872m	
Real Jobs Program	Not with FaHCSIA			
IBA Enterprises (IBA Business Development and Assistance Program)	Yes	Departmental Revenue: \$23.589m** Non-Operating: \$13.700m **	Program Expenditure: \$6.587m ** Non-operating Expenditure: \$4.583m**	
TSRA Economic Development	Yes	\$15.602m	\$2.571m	
TSRA Culture, Art and Heritage	Yes	\$1.630m	\$0.128m	
Financial Management Program	Please refer to QoNs 23,26,132 and 133			
Animal Management in Rural & Remote Program	Yes	\$1m	\$0.173m	
Army Aboriginal Community Assistance Program	Yes	\$7.200m	\$2.051m	
Renewable Remote Power Generation Program	No			
Municipal and Essential Services	Yes	\$42.301m	\$13.278m	
Family Violence Regional Activities Program	No	Note - replaced with Indigenous Family Safety Program		
Family Violence Partnership Program	No			
Community Support Service - Indigenous Community Links (Note - formerly known as Community Support Service)	Yes	\$14.181m	\$3.350m	
Indigenous Leadership Program	Yes	\$3.574m	\$0.463m	
Indigenous Women's Program	Yes	\$3.122m	\$1.038m	
Repatriation Program	Transferred out to PM&C in prior year			
TSRA Native Title	Yes	\$1.341m	\$0.28m	
Remote Service Delivery Flexible Pool	Yes	\$12.418m	\$3.09m	
Indigenous Communities Strategic Investment	Yes	\$30.513m	\$8.03m	
Local Priorities Fund	No	The LPF program expired in 2010.		
Healing Foundation	Yes	\$4.857m	\$2.428m	
Public Awareness	Yes	\$3.128m	\$0.435m	
Indigenous Family Safety Program	Yes	\$8.159m	\$3.572m	

\* The IBA Equity and Investment Program does not have a budget allocation, it is funded through self-generated revenue within IBA.

\*\* Departmental Revenue: Funds received for operating the program, i.e. running costs including business support. Non-Operating costs: Capital funds received to be used exclusively for lending as business loans.