

Senate Standing Committee on Community Affairs

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2012-2013**

Outcome 1 – Early Childhood, Working Age and Indigenous Participation

DEEWR Question No. CA0021_13

Senator Scullion provided in writing.

Question

Indigenous expenditure

Please indicate whether the programs and measures listed below are still operating in 2012-13. If they are still operating, please provide by program/ measure the current allocation and expenditure year to date (please indicate in respect of any of these programs/measures if information has already been provided):

- Support for Childcare Multicultural Aboriginal Children's Services
- Support for Childcare Crèches
- Support for Childcare – Flexible Innovative Services
- Support for Childcare Play Groups
- Support for Childcare Outside School Hours
- Support for Childcare Mobile
- Pre School Program Supplementary Current Assistance (Government & Non Government)
- Pre School Program TPA NIELNS
- Pre School Program Indigenous Support Units
- Pre School Program Building Australia's Indigenous Workforce
- Community Support Program
- Parent & Community Engagement
- Sporting Chance
- Community Festivals
- Closing the Gap – Expansion of Literacy and Numeracy
- Targeted Projects – Dare to Lead
- Targeted Projects – What Works
- MULTILIT – Cape York
- Additional 200 Teachers
- Indigenous Youth Leadership
- Australian Indigenous Education Foundation
- Indigenous Education Consultative Bodies
- Reducing Substance Use

Answer

All of the requested programs are still operating in 2012-13. For the requested programs, the current allocation and the expenditure year to date figures are provided in the following table.

Program/measure	Current allocation (2012-13)	2012-13 Expenditure YTD (to 16 Nov 2012)
Community Support Program (1)	\$109.482 million	\$40.716 million (2)
Support for Childcare Crèches	\$7.704 million	\$3.321 million
Support for Childcare – Flexible Innovative Services	\$14.522 million	\$6.592 million
Support for Childcare Play Groups	\$1.006 million	\$0.460 million

Program/measure	Current allocation (2012-13)	2012-13 Expenditure YTD (to 16 Nov 2012)
Support for Childcare Outside School Hours	\$7.604 million	\$3.323 million
Support for Childcare Mobile	\$11.404 million	\$5.254 million
Support for Childcare Multicultural Aboriginal Children's Services	\$15.266 million	\$7.269 million
Pre School Program TPA NIELNS	\$1.386 million	\$0.642 million
Pre School Program Indigenous Support Units	\$1.241 million	\$0.731 million
Pre School Program Building an Indigenous Workforce	\$0.153 million	\$0.085 million
Pre School Program Supplementary Recurrent Assistance (Government & Non Government)	\$11.424 million	\$3.070 million
MULTILIT – Cape York	\$0.185 million	\$0.185 million
Australian Indigenous Education Foundation (AIEF) (3)	\$0 million	\$0 million
Indigenous Education Consultative Bodies	\$2.354 million	\$0.531 million
Reducing Substance Use	\$0.279 million	\$0.182 million
Parental & Community Engagement (PaCE)	\$22.031 million	\$8.18 million
Sporting Chance	\$8.93 million	\$4.496 million
Community Festivals for Education Engagement	\$1.358 million	\$0.755 million
Closing the Gap – Expansion of Literacy and Numeracy	\$10.912 million	\$2.041 million
Additional 200 Teachers - IETA non-government	\$4.5 million	\$2.169 million

Program/measure	Current allocation (2012-13)	2012-13 Expenditure YTD (to 16 Nov 2012)
Additional 200 Teachers -Government – through a National Partnership	\$23.45 million	\$0 million (4)
Indigenous Youth Leadership Program	\$16.37 million	\$1.347 million
Targeted Projects – Dare to Lead	\$1.133 million	\$1.133 million
Targeted Projects – What Works	\$0.550 million	\$0.275 million

Note 1: The figures reported here for the Community Support Program represent the mainstream elements of the program. Indigenous-specific elements are reported separately in the table.

Note 2: Expenditure YTD to 31 October 2012.

Note 3: The Australian Indigenous Education Foundation (AIEF) was funded \$22 million over 3 years (2008–09 to 2011–12) to deliver services over a 20 year period. In March 2012 the AIEF had matched the Government's initial \$20 million in funding through private and corporate donations.

Note 4: Payments are expected to commence later this financial year.