

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2011-2012, 19 October

Question: E11- 261

OUTCOME 0: Whole of Portfolio

Topic: FUNDING

Written Question on Notice

Senator Fierravanti-Wells asked:

What was the value of hospitality and entertainment expenses for 2010/11 in total and according to Division?

Answer:

Note: Under the Department's Finance Business Rule 7.5 – Official Hospitality, entertainment and hospitality have the same definition and are not separately identifiable in the Department's financial management information system.

The hospitality/entertainment expenditure for the period 1 July 2010 to 30 June 2011 was \$76,245.42. The amount per division is provided in Table 1 below:

Table 1: Total hospitality and entertainment expenses by Division

<b>Division</b>	<b>Total</b>
Australian Commission on Safety and Quality in Health Care	\$23,169.69
Executive	\$7,355.62
Health Workforce Division	\$1,149.00
Minister's Offices	\$705.42
National Industrial Chemicals Notification & Assessment Scheme	\$1,283.50
Office of Aboriginal and Torres Strait Islander Health	\$3,481.83
Office of Health Protection	\$1,894.90
Office of the Gene Technology Regulator	\$10,785.00
Pharmaceutical Benefits Division	\$3,221.00
Population Health Division	\$110.00
Portfolio Strategies Division	\$17,961.89
Primary and Ambulatory Care Division	\$72.87
Regulatory Policy & Governance Division	\$840.00
Strategic Review Taskforce:	\$154.77
Whole of Department	\$4,059.93