

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2011-2012, 19 October 2011

Question: E11-258

OUTCOME 0: Whole of Portfolio

Topic: FUNDING

Written Question on Notice

Senator Fierravanti-Wells asked:

What is the projected expenditure for the Health and Ageing Portfolio (including agencies) for each year over the forward estimates:

- a) In total?
- b) Departmental expenses?
- c) Administered expenses?

Answer:

Projected expenses for the Health and Ageing Portfolio, as at the 2011-12 Budget update, are as follows:

	2011-12 (\$m)	2012-13 (\$m)	2013-14 (\$m)	2014-15 (\$m)
Departmental Expenses	1,458.093	1,459.922	1,480.712	1,496.145
Administered Expenses	50,063.129	52,398.169	55,069.209	58,418.176
Total Expenses	51,521.222	53,858.091	56,549.921	59,914.321

These estimates are gross of expenses to related entities within the Portfolio.