

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES - 20 OCTOBER 2011 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Taxi Costs

Question reference number: HSW 34

Senator: McKenzie

Type of question: Written

Date set by the committee for the return of answer: 9 December 2011

Number of pages: 2

Question:

How much did each department/agency spend on taxis in 2010-11? Provide a breakdown of each business group in each department/agency.

Answer:

The Department of Human Services spent a total of \$1,060,035.13 (GST exclusive) on taxis in 2010-11.

Description	Total
Executive and Audit	\$7,553.98
Service Delivery Reform Coordination	\$5,365.25
Service Delivery	\$204.06
Enabling Services	\$43,770.76
Strategy	\$71,046.56
ICT Infrastructure	\$27,886.95
ICT Applications	\$32,580.76
Rehabilitation and Compliance	\$10,869.54
Customer Service Delivery	\$131.88
Child Support	\$489,058.51
CRS Australia	\$217,338.00
Service Delivery Reform Implementation	\$47,930.90
Operations	\$100,408.00
Service Delivery Reform Projects	\$5,889.98
Total	\$1,060,035.13

Centrelink spent a total of \$2,154,803.71 (GST exclusive) on taxis in 2010-11.

Description	Total
Corporate Support Group	\$67,725.52
Information & Communication Technology Group	\$127,708.27
Delivery Policy and Compliance Group	\$34,111.76
People and Operations Group	\$47,631.00
Business Development Group	\$260,334.69
Customer Service Group	\$253,262.38
Areas and Call Centre Network	\$1,079,945.63
National Accounts (Centrally Held Funds)	\$23,954.58
Executive (Centrally Held Funds)	\$16,082.58
Projects (Centrally Held Funds)	\$244,047.30
Total	\$2,154,803.71

Medicare Australia spent a total of \$728,894.00 (GST exclusive) on taxis in 2010-11.

Description	Total
Audit and Assurance	\$2,142.08
Customer Service Delivery	\$1,956.21
Enabling Services	\$23,323.33
Families, Employment & Paid Parental Leave	\$329,659.16
Health and Older Australian	\$286,948.17
ICT Infrastructure	\$6,556.29
Executive Support & Legal	\$2,851.05
Service Delivery Reform Implementation	\$45.01
Executive	\$11,510.80
No division allocated	\$63,901.90
Total	\$728,894.00