Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES - 20 OCTOBER 2011 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Executive Coaching and Leadership Training 2011-12

Question reference number: HSW 30

Senator: McKenzie

Type of question: Written

Date set by the committee for the return of answer: 9 December 2011

Number of pages: 3

Question:

- a) In relation to the purchase of executive coaching and/or other leadership training services purchased by each portfolio department and agency, please provide the following information financial year to date:
 - 1. Total spending on these services.
 - 2. The number of employees offered these services and their employment classification.
 - 3. The number of employees who have utilised these services, their employment classification, and how much study leave each employee was granted.
 - 4. The names of all service providers engaged.
- b) For each service purchased from a provider listed under (4), please provide:
 - 1. The name and nature of the service purchased.
 - 2. Whether the service is one-on-one or group based.
 - 3. The number of employees who received the service and their employment classification.
 - 4. The total number of hours involved for all employees.
 - 5. The total amount spent on the service.
 - 6. A description of the fees charged (ie. per hour, complete package).
- c) Where a service was provided at any location other than the department or agency's own premises, please provide:
 - 1. The location used.
 - 2. The number of employees who took part on each occasion.
 - 3. The total number of hours involved for all employees who took part.
 - 4. Any costs the department or agency incurred to use the location.

Answer:

- a) 1. \$304,935.00.
 - 2. Leadership development and coaching programs are generally available to all portfolio executive level employees (Executive Level 1, Executive Level 2, Senior Executive Service Bands 1, 2 and 3). Access is usually prioritised according to development needs agreed between the individual and their manager during formal performance management discussions or promotion/transfer to a new classification or function.

3. As at 30 September 2011:

Program	Number	Classification	Study
			leave per
			employee
Advanced Writing Skills	10	Executive Level ½	7 hrs
Workshop			
Executive Coaching	3	Executive Level 2	2-8 hrs
	3	Senior Executive Service Band 1	
Leading Australia's	1	Senior Executive Service Band 2	120 hrs
Future in the Pacific			
ANZSOG Executive	2	Senior Executive Service Band 2	80 hrs
Fellows Program			
Global Leadership	2	Senior Executive Service Band 1	40 hrs
Practices Program			
Career Development	3	Executive Level 2	25.5 hrs
Assessment Centre			
Leading across	1	Senior Executive Service Band 2	24 hrs
Boundaries			
New Leadership	4	Senior Executive Service Band 1	24 hrs
Horizons			
Transforming	8	Senior Executive Service Band 1	24 hrs
Leadership			
SES Orientation	7	Senior Executive Service Band 1	24 hrs
Cranlana Colloquia	3	Senior Executive Service Band 1	40 hrs

4.

Executive Learning and Development	Executive Coaching	
Sam McCue Writing Services P/L	Amanda Horne	
Australian Public Service Commission	Bull and Bear	
Australian Graduate School of Government	Jelk Solutions	
Cranlana	Margaret Darcey	
ADC Leadership		

- b) 1. The executive coaching and leadership training services purchased by the Department of Human Services in financial year 2010-11 were for the design and development of leadership programs, for facilitation and program delivery services and for the provision of coaching services.
 - 2. The majority of executives accessing these services did so as part of a group with the exception of coaching which was accessed as a one-on-one service.
 - 3. The department has identified that 41 employees accessed leadership development programs and 6 accessed coaching services.
 - 4. The total number of hours involved in leadership development and coaching was 1,004.
 - 5. The total amount spent on the provision of coaching services was \$19,170.00.
 - 6. The fees charged were a package rate.
- c) 1. To date the department has not procured any external venues for leadership development or coaching services.
 - 2. No employees have taken part in executive leadership or coaching programs at external venues arranged by the department.

- 3. No hours of leadership development and coaching has been accessed by employees so far this financial year in external venues arranged by the department.
- 4. No additional venue costs have been incurred over and above package costs negotiated with contractors for leadership training.