

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES - 20 OCTOBER 2011 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Portfolio Staffing – 2010-11

Question reference number: HSW 7

Senator: McKenzie

Type of question: Written

Date set by the committee for the return of answer: 9 December 2011

Number of pages: 2

Question:

- a) How many permanent staff recruited for the year 2010-11?
- b) What classification are these staff?
- c) How many temporary positions exist or have been created for the year 2010-11?
- d) For the year 2010-11, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

- a) 1,500.
- b)

Classification	Department Total
Other (Trainees/Graduates/Cadets)	99
APS 1	78
APS 2	66
APS 3	383
APS 4	256
APS 5	142
APS 6	190
Executive Level 1	181
Executive Level 2	81
Senior Executive Service B1	13
Senior Executive Service B2	10
Senior Executive Service B3	1
Total	1,500

- c) As temporary employees (non-ongoing) can fill either temporary or permanent positions, it is not possible to identify how many temporary positions were created.

- d) For the financial year 2010-11, 1,543 employees have been employed on contract and are paid directly through the department's payroll system. The average length of their non-ongoing employment period was 331 days. This length of service is based on the number of days employed between 1 July 2010 to 30 June 2011.