

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY BUDGET ESTIMATES - 20 OCTOBER 2011 ANSWER TO QUESTION ON NOTICE

#### Department of Human Services

**Topic:** Portfolio Staffing – 2011-12

**Question reference number:** HSW 6

**Senator:** McKenzie

**Type of question:** Written

**Date set by the committee for the return of answer:** 9 December 2011

**Number of pages:** 2

**Question:**

- a) How many permanent staff recruited this FYTD?
- b) What classification are these staff?
- c) How many temporary positions exist or have been created this FYTD?
- d) This FYTD, how many employees have been employed on contract and what is the average length of their employment period?

**Answer:**

- a) 317 (to 30 September 2011).
- b) Number of engagements - ongoing from external sources in the period 1 July 2011 to 30 September 2011

<b>Classification</b>	<b>Department Total</b>
Other (Trainees/Graduates/Cadets)	41
APS 1	7
APS 2	9
APS 3	73
APS 4	43
APS 5	29
APS 6	33
Executive Level 1	45
Executive Level 2	26
Senior Executive Service B1	8
Senior Executive Service B2	1
Senior Executive Service B3	2
<b>Total</b>	<b>317</b>

- c) The department records the number of temporary appointments (non-ongoing employees). However, these temporary appointments can fill either a temporary position or a permanent position (i.e. temporarily replacing the position's substantive holder). The department is unable to segment which of these appointments are to specifically fill temporary positions.
- d) 551 (to 30 September 2011), 57 days.