

Senate Standing Committee on Community Affairs

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2011-2012**

Outcome 3 - Tertiary, Skills, International and Indigenous Strategy

DEEWR Question No. CA0015_12

Senator Payne provided in writing.

Question

Australian National Audit Office

Can you please provide the committee with a breakdown of the direct departmental funding for the NJCP program, across each relevant department, past and present, and what this funding is for?

Answer

The funding for the Australian Government positions under the National Jobs Creation Package (NJCP) was managed by FaHCSIA until 30 June 2010. DEEWR's response covers the period from 1 July 2010 to 20 June 2014. Refer Table 1.

Since 1 July 2010 funds have been directly appropriated to the responsible agencies. Table 1 provides a breakdown of the appropriation of funding to Agencies from 2010-11 to 2013-14 across each relevant department for NJCP and the Northern Territory Jobs Package (NTJP).

Note: the information provided is for both the NJCP and NTJP as we are unable to disaggregate the data.

Table 1: Appropriation of funding for Commonwealth Service Delivery Jobs and Traineeships to Agencies, 2010-11 to 2013-14.

Agency	Programs	2010-11	2011-12	2012-13	2013-14	Total
		(\$'m)	(\$'m)	(\$'m)	(\$'m)	(\$'m)
AGD	NT Community Patrol	2.960	2.965	2.960	2.960	11.845
	National Community Patrol	0.953	0.966	0.975	0.975	3.869
	Total	3.913	3.931	3.935	3.935	15.714
DEEWR	Education Support	30.665	30.917	28.180	28.182	117.944
	Childcare	4.538	4.739	3.862	3.862	17.001
	Total	35.203	35.656	32.042	32.044	134.945
DEWHA	Rangers	24.953	25.241	25.440	25.443	101.077
	Arts, Culture & Broadcasting	18.532	19.425	20.062	20.064	78.083
	Total	43.485	44.666	45.502	45.507	179.160
DoHA	Aged Care	25.764	25.706	26.323	26.326	104.119
	Sport & Recreation	4.801	4.716	4.746	4.747	19.010
	Total	30.565	30.422	31.069	31.073	123.129
FaHCSIA	Municipal Services	12.110	12.133	12.111	12.112	48.466
	Total	12.110	12.133	12.111	12.112	48.466
FaHCSIA (ILC)	Land Management & Pastoral Workers	9.805	9.821	9.805	9.806	39.237
	Total	9.805	9.821	9.805	9.806	39.237
Total Allocation		135.081	136.629	134.464	134.477	540.651
FaHCSIA	Unallocated – remaining in CDEP Estimates	3.830	3.101	6.773	10.020	23.724
Total Appropriation		138.910	139.730	141.238	144.498	564.376

Note: This includes funding for both the Northern Territory Jobs Package and the COAG National Jobs Package.

Source: Department of Families, Housing, Community Services and Indigenous Affairs. October 7, 2010.