

**Senate Standing Committee on Community Affairs**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2011-2012**

**Outcome 4 - Employment**

**DEEWR Question No. CA0010\_12**

**Senator Payne provided in writing.**

***Costs of indigenous employment and development outcomes***

**Question**

Can you please outline the overall expenditure, departmental and administered, and broken down by activity (for example engagement of staff, travel, accommodation, legal etc) by your department and any portfolio agencies on indigenous employment and development outcomes?

**Answer**

There are a number of mainstream activities across the department that contribute to Indigenous employment and development outcomes. Page 141 of the department's Portfolio Budget Statement 2011-12 provides information on Australian Government Indigenous Expenditure (departmental and administered) for the whole department.

For the period 1 July 2011 to 30 September 2011 estimated departmental expenditure for staff engaged on Indigenous employment and development activities was \$7.5m which was broken down as follows.

Employee Costs	\$5,918,211	Training	\$24,231
Property Costs	\$1,270,934	IT Costs	\$21,186
Travel	\$190,261	Administration	\$12,596
Contractors and Consultants	\$38,617	Other	\$19,906
Recruitment/Relocation	\$37,045		

For the period 1 July 2011 to 30 September 2011 total administered expenditure for Indigenous Employment Program employment and development activities was \$36,449,501.21.