

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2010-11, 20 October 2010

Question: E10-180

OUTCOME 0: Whole of Portfolio

Topic: STAFFING

Written Question on Notice

Senator Fierravanti-Wells asked:

What is the breakdown by each level of ongoing staff and non ongoing staff (each SES band, each Executive Level band and each APS band)?

Answer:

The department has a total headcount of 4,763 ongoing and 514 non-ongoing staff as at 31 October 2010. The below table provides the breakdown by employment status and actual classification.

<b>Actual Classification</b>	<b>Ongoing</b>	<b>Non-ongoing</b>	<b>Total at 31 Oct 2010</b>
Senior Executive Band 3	9		9
Senior Executive Band 2	27	2	29
Senior Executive Band 1	110	2	112
Executive Level 2	617	38	655
Executive Level 1	1,435	61	1,496
APS6	1,362	102	1,464
APS5	613	75	688
APS4	285	90	375
APS3	83	65	148
APS2	16	44	60
APS1	6	19	25
Cadet	1		1
Graduate	80		80
Legal 2	31	2	33
Legal 1	22		22
Chief Medical Officer	0	1	1
Principal Medical Consultant	0	1	1
Senior Principal Research Scientist	1		1
Medical Officer Class 1-6	39	11	50
Professional 1	2		2
Public Affairs	24	1	25
<b>Total</b>	<b>4,763</b>	<b>514</b>	<b>5,277</b>

This table includes:

- Inoperative staff;
- Staff acting at a higher level, for any period as at 31 October 2010 (ie. these staff are listed against their higher classification).

The total staffing figure excludes the Secretary and the staff occupying Holder of Public Office positions.