

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2010-11, 20 October 2010

Question: E10-179

OUTCOME 0: Whole of Portfolio

Topic: STAFFING

Written Question on Notice

Senator Fierravanti-Wells asked:

What is the breakdown by location for each level (each SES band, each Executive Level band and each APS band)?

Answer:

The department has a total headcount of 5,277 staff as at 31 October 2010. The table below provides the breakdown by location and actual classification.

Actual Classification	ACT	NSW	VIC	QLD	SA	WA	TAS	NT	Total at 31 Oct 2010
Senior Executive Band 3	9								9
Senior Executive Band 2	29								29
Senior Executive Band 1	107	1	1	2		1			112
Executive Level 2	586	33	15	4	7	5	1	4	655
Executive Level 1	1,333	63	22	34	14	14	5	11	1,496
APS6	1,007	134	86	82	53	50	17	35	1,464
APS5	443	64	64	31	23	29	20	14	688
APS4	305	18	23	13	7	5		4	375
APS3	116	14	4	7	1	2	1	3	148
APS2	48	3	2	4		1		2	60
APS1	21		1		3				25
Cadet		1							1
Graduate	72	3	3			2			80
Legal 2	33								33
Legal 1	22								22
Chief Medical Officer	1								1
Principal Medical Consultant	1								1
Senior Principal Research Scientist	1								1
Medical Officer Class 1-6	46	2	1			1			50
Professional 1	2								2
Public Affairs	25								25
<b>Total</b>	<b>4,207</b>	<b>336</b>	<b>222</b>	<b>177</b>	<b>108</b>	<b>110</b>	<b>44</b>	<b>73</b>	<b>5,277</b>

This table includes:

- Inoperatives;
- Staff acting at a higher level, for any period as at 31 October 2010 (ie. these staff are listed against their higher classification).

The total staffing figure excludes the Secretary and the staff occupying Holder of Public Office positions.