

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2010-2011, 20 October 2010

Question: E10-177

OUTCOME 0: Whole of Portfolio

Topic: SES STAFFING LEVELS

Written Question on Notice

Senator Fierravanti-Wells asked:

- a) How many SES were employed in your Department and portfolio agencies on 10 May 2010?
- b) How many SES were employed in your Department and portfolio agencies as of today?
- c) What is the breakdown by each level (each SES band, each Executive Level band and each APS band)?

Answer:

Department of Health & Ageing

- a) The department employed a total of 145 SES staff on 10 May 2010. The figure includes five Executive Level staff acting in SES positions for a period of less than three months and six inoperative staff.
- b) The department employed a total of 150 SES staff on 31 October 2010. The figure includes 14 Executive Level staff acting in SES positions for a period of less than three months and eight inoperative staff.

c) The table below provides the breakdown by actual classification level.

Actual Classification	Total at 31 Oct 2010
Senior Executive Band 3	9
Senior Executive Band 2	29
Senior Executive Band 1	112
Executive Level 2	655
Executive Level 1	1,496
APS6	1,464
APS5	688
APS4	375
APS3	148
APS2	60
APS1	25
Cadet	1
Graduate	80
Legal 2	33
Legal 1	22
Chief Medical Officer	1
Principal Medical Consultant	1
Senior Principal Research Scientist	1
Medical Officer Class 1-6	50
Professional 1	2
Public Affairs	25
Total	5,277

Portfolio Agencies

- a) The department's Portfolio Agencies employed a total of 32 SES staff on 10 May 2010. The figure includes two Executive Level staff acting in SES positions for a period of less than three months and one inoperative staff.
- b) The department's Portfolio Agencies employed a total of 35 SES staff on 31 October 2010. The figure includes two Executive Level staff acting in SES positions for a period of less than three months and three inoperative staff.
- c) The table below provides the breakdown by actual classification level.

Actual Classification	Total Portfolio Agencies at 31 Oct 2010
Chief Executive Officer	3
Public Executive Officer	1
Senior Executive Band 2	4
Senior Executive Band 1	30
Senior Executive Band B	1
Senior Managers	2
Principal Medical Officer	1
Medical Officer Class 6	1
Executive Level 2	181
Executive Level 1	343
APS6	221
APS5	171
APS4	107
APS3	55
APS2	15
Indigenous Cadet	2
Total	1,138