

Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH AND AGEING PORTFOLIO

Supplementary Budget Estimates 2010-2011, 20 October 2010

Question: E10-175

OUTCOME 0: Whole of Portfolio

Topic: STAFFING LEVELS

Written Question on Notice

Senator Fierravanti-Wells asked:

- a) What is the total expenditure on staffing for the Department and for all portfolio agencies?
- b) What is the SES and non-SES breakdown?

Answer:

- a) The total 2009-10 expenditure on staffing for the Department of Health and Ageing and for all portfolio agencies is disclosed in Table 1.
- b) The 2009-10 SES and non-SES breakdown of total expenditure on staffing is also disclosed in Table 1.

**Table 1**

<b>Health Portfolio Agency</b>	<b>Total Staff Expenditure 2009-10<sup>1</sup></b>	<b>SES &amp; Equivalent Staff Expenditure 2009-10<sup>2</sup></b>	<b>Non SES Staff Expenditure 2009-10</b>
Department of Health and Ageing	\$489,661,000	\$29,950,000	\$459,711,000
Aged Care Standards and Accreditation Agency	\$20,516,419	\$1,637,992	\$18,878,427
Australian Institute of Health and Welfare	\$28,073,000	\$1,355,000	\$26,718,000
Australian Organ and Tissue Donation and Transplantation Authority	\$4,434,100	\$781,440	\$3,652,660
Australian Radiation Protection and Nuclear Safety Agency	\$14,796,297	\$1,020,788	\$13,775,509
Cancer Australia	\$2,368,492	\$438,068	\$1,930,424
Food Standards Australia New Zealand	\$12,906,906	\$1,343,709	\$11,563,197
General Practice Education and Training	\$3,374,529	\$720,376	\$2,654,153
Health Workforce Australia	\$2,899,000	\$167,171	\$2,731,829
National Blood Authority	\$5,636,025	\$997,986	\$4,638,039
National Breast and Ovarian Cancer Centre	\$3,111,721	\$263,126	\$2,848,595
National Health and Medical Research Council	\$23,395,540	\$2,115,057	21,280,483
Private Health Insurance Administration Council	\$3,265,202	\$590,809	\$2,674,393
Private Health Insurance Ombudsman	\$1,016,342	\$245,121	\$771,221
Professional Services Review	\$3,178,089	\$524,333	\$2,653,756
<b>Total</b>	<b>\$618,632,662</b>	<b>\$42,150,976</b>	<b>\$576,481,686</b>

**Notes:**

<sup>1</sup> Total staff expenditure amount excludes payments to Board of Directors for CAC Agencies.

<sup>2</sup> SES and Equivalent Staff expenditure includes Statutory Office Holders and Medical Officers 5 & 6.