

National Aged Care Alliance

Ageing and Aged Care Group Department of Health

Dr Margot McCarthy
Deputy Secretary
Ageing and Aged Care Group
Department of Health

8 November 2016



Topics to cover

ACFI

▶ Promotion of My Aged Care

Increasing Choice in Home Care

▶ Stage 2 of Increasing Choice



National Aged Care Alliance

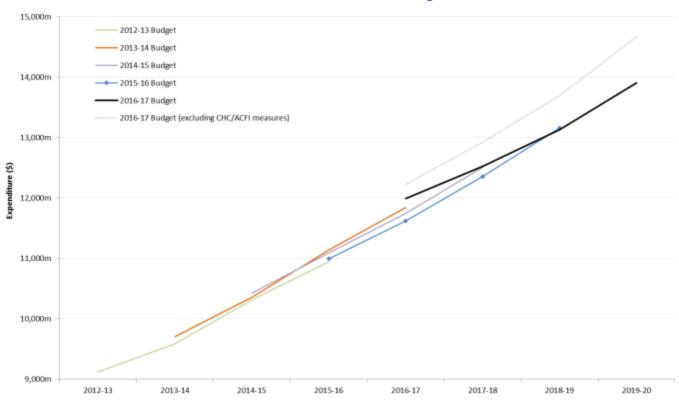
Changes to the Aged Care Funding Instrument (ACFI)

Dr Nick Hartland
First Assistant Secretary
Aged Care Policy and Regulation Division
Ageing and Aged Care Group
Department of Health



The Aged Care Funding Instrument (ACFI)

Residential Care Forward Estimates at Budget, 2012-13 to 2016-17





2016-17 Budget Changes to ACFI

- Expand on 2015-16 Mid-Year Economic and Fiscal Outlook (MYEFO) measures.
- Respond to increase ACFI expenditure, by \$3.8 billion over the forward estimates.
- Residential aged care sector funding growth of 5.1% per annum continues over the forward estimates.



2016-17 Budget Changes to ACFI

1 July 2016

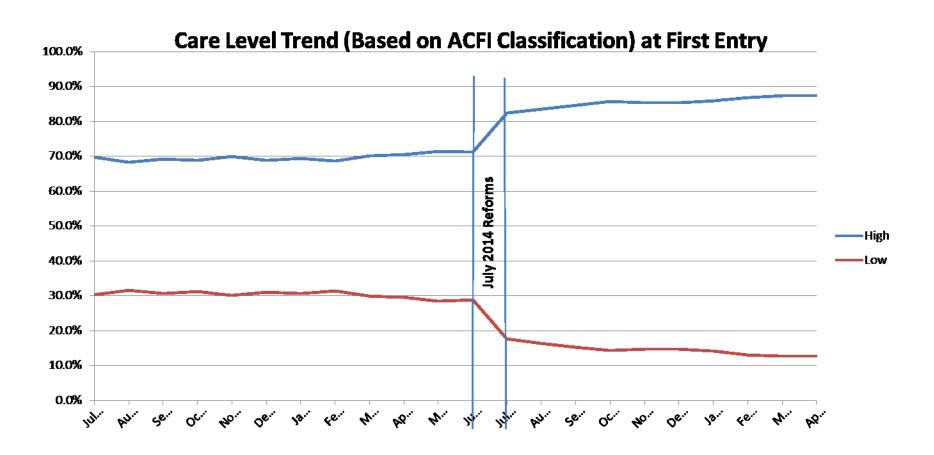
- Half indexation of complex health care (CHC) domain in 2016-17
- Changes to CHC scoring matrix

1 January 2017

- New redesigned CHC scoring matrix
- Changes to scores and eligibility requirements for certain ACFI CHC procedures in ACFI Question 12.

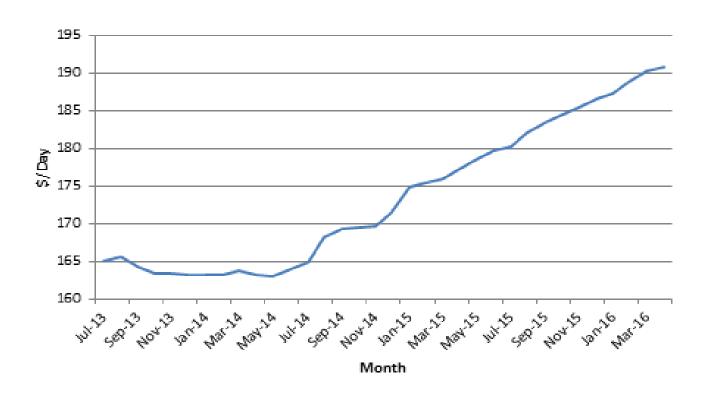


Impacts of removal of High/Low Split





ACFI claiming increases





Distribution trend of residents in CHC matrix in 2011-12 vs 2014-15

					Distribu	ition Trend	of Residents in the CHC Ma	LIIX					
2011-12		Complex Health				2012-13		Complex Health					
		А	В	С	D	Total			Α	В	С	D	Total
	А	1.57%	0.54%	0.56%	0.09%	2.76%	Medication (Α	1.31%	0.46%	0.65%	0.11%	2.54%
Medicati	В	7.98%	9.58%	5.35%	2.80%	25.72%		В	6.43%	8.78%	6.10%	3.83%	25.14%
on	С	11.42%	9.74%	8.51%	5.27%	34.94%		С	9.91%	8.55%	8.68%	6.74%	33.88%
on	D	6.97%	11.23%	13.53%	4.85%	36.58%		D	5.74%	10.79%	16.05%	5.85%	38.44%
						1							4
	Total	27.95%	31.09%	27.95%	13.01%	100.00%		Total	23.40%	28.58%	31.49%	16.53%	100.00%
2013-14	Total	27.95%		27.95% ex Health	13.01%	100.00%	2014-15	Total	23.40%		31.49% ex Health	16.53%	100.00%
2013-14	Total	27.95%			13.01% D	100.00%	2014-15	Total	23.40%			16.53% D	100.00%
2013-14	Total		Comple	ex Health			2014-15	Total		Comple	ex Health		
		A	Comple	ex Health C	D	Total	2014-15		A	Comple	ex Health C	D	Total
Medicati	A	A 1.12%	Comple B	ex Health C 0.73%	D 0.12%	Total 2.36%	2014-15 Medication	A	A 0.78%	Comple B	ex Health C 0.78%	D 0.15%	Total 2.01%
	A B	A 1.12% 5.28%	Comple B 0.40% 8.09%	ex Health C 0.73% 6.65%	D 0.12% 5.00%	Total 2.36% 25.02%		A B	A 0.78% 3.77%	Comple B 0.30% 6.62%	ex Health C 0.78% 7.00%	D 0.15% 7.04%	Total 2.01% 24.43%

Note: DA was Medium in 2011-12 and Low in 2014-15

High CHC Medium CHC







Sector Consultation

5 August 2016

- Government announced would engage with sector to explore other potential approaches to achieve the \$2billion saving in expenditure over the forward estimates.
- Consultation took place with the Aged Care Sector Committee and ACFI Expenditure Working Group on:
 - 17 August 2016
 - 2 September 2016
 - 16 September 2016
 - 23 September 2016



Long Term Reform of ACFI

- Reform of aged care funding arrangements.
- Department has engaged consultants to provide expert technical advice.
- Includes an independent assessment option.
- Department will include sector consultation throughout.



ACFI Compliance

Budget Savings (Omnibus) Act 2016

Amendments to be implemented 1 January 2017:

- a civil penalty for false, misleading or inaccurate information in an ACFI claim on more than one occasion in a two year period
- an application fee for reconsideration requests
- re-appraise care recipients following a single ACFI review or significant decrease in a care recipient's care needs
- ACFI review subsidy adjustments apply from the date of previous ACFI appraisal



ACFI Compliance

Strengthening compliance

- Target providers that have significant changes in claiming behaviour.
- Target external consultants who provide incorrect information.
- Increase comprehensive reviews, especially in complex health care.
- Accurate directives properly qualified practitioners providing care.
- False claims referred to the Australian Federal Police for consideration.
- Repeat ACFI review visits to providers within weeks if a very high incidence of misclaiming is discovered.



CHC Claiming Pattern for Appraisals in each Month

CHC Claiming Pattern for CHC Combo	Appraisals in each Month Apr-16	May-16	Jun-16	Jul-16	Aug-16*
AA	0.31%	0.18%	0.27%	0.36%	0.28%
AB	0.15%	0.18%	0.09%	0.10%	0.13%
AC	0.83%	0.75%	0.76%	0.45%	0.44%
AD	0.21%	0.20%	0.33%	0.33%	0.33%
ВА	1.47%	1.66%	1.22%	1.93%	1.20%
ВВ	3.79%	3.40%	3.24%	4.59%	2.92%
вс	6.76%	6.74%	6.68%	7.69%	6.85%
BD	<mark>11.08%</mark>	<mark>11.91%</mark>	<mark>12.86%</mark>	13.56%	<mark>14.65%</mark>
CA	2.92%	2.52%	2.50%	2.99%	2.86%
СВ	3.30%	3.01%	2.72%	3.26%	3.13%
СС	8.04%	7.66%	7.58%	8.76%	8.11%
CD	15.55%	16.19%	15.84%	17.18%	19.73%
DA	1.08%	0.76%	0.86%	0.98%	1.10%
DB	6.15%	6.08%	5.75%	6.85%	7.14%
DC	<mark>26.86%</mark>	<mark>26.89%</mark>	<mark>25.60%</mark>	10.52%	8.41%
DD	<mark>11.50%</mark>	<mark>11.87%</mark>	<mark>13.68%</mark>	20.44%	<mark>22.72%</mark>



Claiming Pattern for Appraisals in each Month

ADL	Apr-16	May-16	Jun-16	Jul-16	Aug-16*
N	0.45%	0.34%	0.43%	0.35%	0.25%
L	11.04%	11.05%	9.95%	10.85%	8.84%
М	28.38%	28.63%	30.24%	27.91%	26.87%
н	60.13%	<mark>59.97%</mark>	<mark>59.39%</mark>	60.89%	<mark>64.05%</mark>
ВЕН	Apr-16	May-16	Jun-16	Jul-16	Aug-16*
N	3.93%	3.69%	3.22%	4.55%	2.93%
L	11.69%	11.48%	9.58%	12.16%	10.60%
М	21.39%	20.56%	21.41%	22.01%	21.98%
н	63.00%	64.27%	65.79%	61.29%	64.49%
СНС	Apr-16	May-16	Jun-16	Jul-16	Aug-16*
N	1.93%	2.01%	1.59%	2.39%	1.60%
L	11.09%	9.69%	9.33%	12.27%	10.45%
М	22.00%	21.45%	21.10%	34.16%	30.85%
н	64.99%	66.85%	67.98%	51.18%	57.10%
No. Assessments	11,551	12,275	16,165	8,415	6,547



National Aged Care Alliance

Promotion of My Aged Care

Amy Laffan
Assistant Secretary
Quality Reform Branch
Aged Care Access and Quality Division
Ageing and Aged Care Group
Department of Health



Promotion of My Aged Care

"To make it easier for older people, their families, and carers to access information on ageing and aged care, have their needs assessed and be supported to locate and access services available to them."



Promotion of My Aged Care to date



















My Aged Care Contact Centre Activities

Phone Traffic to My Aged Care Contact Centre

CALLS	FY15-16	Jul-16	Aug-16	Sep-16	FYTD
1800 200 422 (Incoming Consumer Calls)	634,060	71,117	82,635	74,506	228,258
1800 836 799 (Incoming Provider Calls)	156,383	18,645	21,405	22,597	62,647
Calls Answered	690,544	80,302	95,220	91614	267,136
Forecast – Calls Offered	689,614	86,309	115,516	116,592	318,417
Abandons (calls abandoned after 20secs)	81,901	7,184	501	1,782	9,467
Avg. Speed of Answer (seconds)	139	66	5	35	-
Longest Wait Time (minutes) Date	90.78min 06/07/15	26.25min 28/07/16	26.07min 27/08/16	33.08min 20,22/08/16	-
Grade of Service*	-	58%	97%	88%	-
Avg. Handling Time (minutes)	15.59	12.35	14.07	13.78	-

HDA Call Centre Data Extracted from My Aged Care Dashboard weekly update 06/10/16

^{*}Grade of Service is the percentage of calls answered within 20 seconds



My Aged Care Contact Centre Activities

Other Traffic to My Aged Care Contact Centre

CORRESPONDENCE	FY15-16	Jul-16	Aug-16	Sep-16	FYTD
Actual Inbound Fax	97,163	6,051	11,162	10,149	27,362
Forecast - Inbound Fax	103,971	6,448	8,610	9,004	24,062
Actual Inbound Web	196,555	21,025	25,750	24,349	71,124
Forecast - Inbound Web	176,129	27,363	24,953	29,592	81,908
TOTAL Correspondence	293,718	27,076	36,912	34,498	98,486
TOTAL Forecast Correspondence	280,100	33,811	33,563	38,596	105,970



My Aged Care website usage

Usage of My Aged Care Website

WEBSITE	FY15-16	Jul-16	Aug-16	Sep-16	FYTD
Visits	3,009,377	290,310	327,513	303,130	920,953
Unique Visitors (1 st visit for report month)	2,436,541	231,496	261,694	241,950	734,740
Page Views	13,079,813	1,289,989	1,416,427	1,917,901	4,624,317
Average Pages Viewed per Visit	4.36	4.44	4.32	6.32	-
Average visit Duration (minutes)	5.18	5.81	5.79	5.58	-





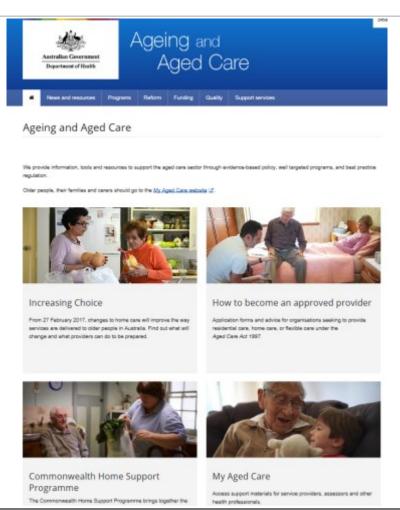
Up-coming promotion

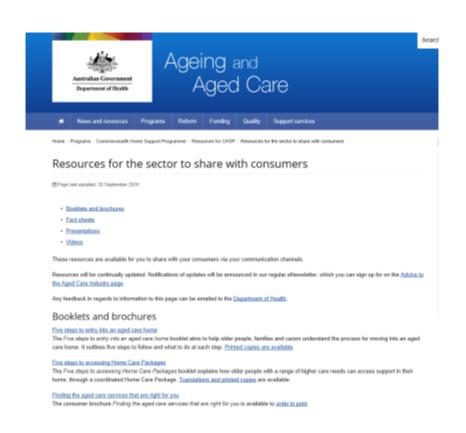


Link to case study video



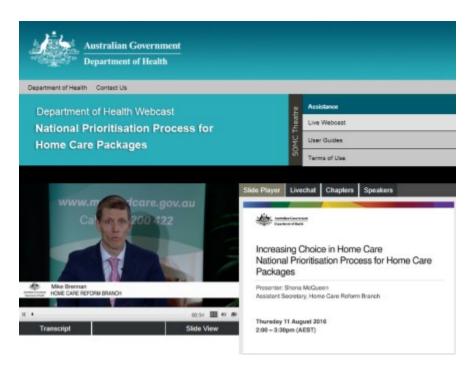
How you can help promote My Aged Care

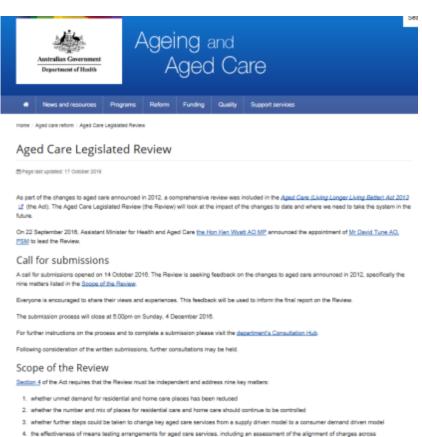






Our communication with you





residential care and home care services

5. the effectiveness of arrangements for regulating prices for aged care accommodation



National Aged Care Alliance

Increasing Choice in Home Care

Shona McQueen
Assistant Secretary
Home Care Reform Branch
Aged Care Access and Quality Division
Ageing and Aged Care Group
Department of Health



Legislation

- The Aged Care Act 1997 and the Aged Care (Transitional Provisions)
 Act 1997 has been amended in three main areas:
 - 1 Funding for a home care package will follow the consumer
 - Consistent national approach to prioritising access to home care
 - 3 Streamlined process for organisations seeking to become approved providers under the *Aged Care Act 1997.*
- The Aged Care Principles and Determinations will also be amended to operationalise these concepts.



Consultation feedback and refinements

- 1 Assessment
- 2 National prioritisation system
- 3 Portability of home care packages
- Exit amounts
- 5 Unspent home care amounts

Explanatory Statements are available at www.legislation.gov.au



Business and System Design: My Aged Care

- Business design and the design of the supporting ICT solutions for Increasing Choice has now been completed.
- Co-design with the sector to ensure My Aged Care system readiness.
- The Department of Health will continue to work with DSS, DHS and Healthdirect Australia in the lead up to February 2017.



Communication and Transition Activities

Webinar series:

- National prioritisation process (delivered on 11 August 2016);
- Comprehensive assessment changes (delivered on 28 September 2016);
- Changes to approved home care provider requirements (delivered on 6 October 2016);
- Portability of home care packages (early November 2016);
- Service Finder changes to the My Aged Care system (late November 2016); and
- Operational readiness for 27 February 2017 (early December 2016).
- User testing of the My Aged Care system changes
- Training for ACATs and Contact Centre staff
- Regional engagement through the Health State Network



Transition letters for consumers

- Letters will be sent to consumers from November 2016 to let them know what the reforms mean to them.
- Those who have an existing ACAT approval for home care will receive a letter to determine whether they wish to be considered for home care.
- Those seeking care will be added to the national queue:
 - approval after 1 July 2016 no further action
 - approval before 1 July 2016 notify My Aged Care
- Consumers will be placed on the queue according to their approval date.

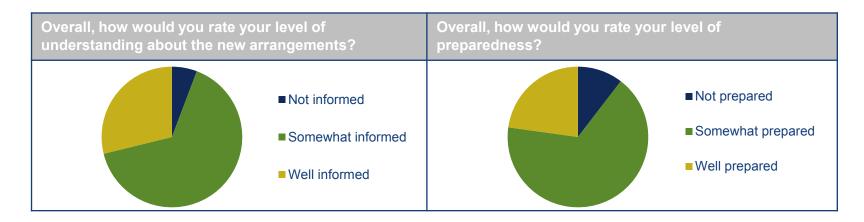


Supporting providers: self-readiness survey

- A survey for home care providers was issued by the Department and ran between 6 -21 October
- Purpose was to assist home care providers and their staff to quickly and easily measure their current level of preparedness

Snapshot of results

- 364 respondents completed the survey majority represented management level but also included responses from the care workforce and administrative functions within provider organisations.
- Greatest number of responses received from the larger states which is reflective of the concentration of the provider population.
- Overall understanding of the reforms and level of preparedness was positive as outlined in chart below.





Further information & questions

'Increasing Choice in Home Care' webpage:

https://agedcare.health.gov.au/increasing-

choice-in-home-care



Subscribe to our Aged Care Industry mailing list: <a href="https://agedcare.health.gov.au/ageing-and-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-and-updates/advice-to-the-aged-care-news-advice-to-the-aged-c





National Aged Care Alliance

Stage 2 of Increasing Choice

Dr Nick Hartland
First Assistant Secretary
Aged Care Policy and Regulation Division
Ageing and Aged Care Group
Department of Health



Overview of policy context

Increasing Choice in Home Care

- The Government has announced its intention to move towards a more integrated care at home system in the future.
- Builds on the February 2017 reforms (Stage 1).
- No decisions have been made about future program arrangements or funding models.



Overview of policy context

Broad policy objectives

- To make the system easier to navigate for consumers
- To increase choice and control for consumers in relation to their care
- To ensure that the system is sustainable into the future
- To simplify funding arrangements and reduce red tape for providers



Consultation and co-design

- The Government is open to discussing with stakeholders what approaches best address the policy objectives.
- Consultation will be conducted in two main phases:

Phase 1

• Initial discussions with key stakeholders on scope, including potential priority areas for future development work.

Phase 2

 Seek feedback on specific options for reform, including funding models and implementation approaches, from the broader sector.



What we've heard from the sector

- Future reform should be guided by the direction and vision of the Aged Care Roadmap
- The reforms must empower and support consumers to exercise choice and control – this could include more individualised funding
- Need better assessment of consumers' needs should be consistent and seek to sustain and build consumer capacity
- Need greater focus on restorative care and reablement approaches



What we've heard from the sector (cont'd)

- Need to preserve social capital and continue to encourage volunteer workforce
- Address the current inequity in fees/user contributions between programs
- Providers are looking for certainty about funding arrangements from July 2018
- Changes must be well planned, with effective communication and transition – could consider piloting some aspects, where appropriate



Updates on other key topics

- Brief updates on the following key topics will be distributed to members by email after today's session:
 - My Aged Care
 - Advocacy
 - Diversity Framework
 - Dementia
 - 2016/17 Legislated Review
 - Aged care / disability interface



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Questions



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Thank you