

Table 1: 2015-16 Department of Health Mental Health Expenditure

Department of Health Direct and Indirect Spending on Mental Health Services	2015-16 \$ mil	2016-17 \$ mil	2017-18 \$ mil	2018-19 \$ mil	2019-20 \$ mil	2020-21 \$ mil
Department of Health mental health branches (1)	663.6	711.6	777.7	831.2	589.6	573.7
MBS mental health related services (2)	1,128.90	N/A	N/A	N/A	N/A	N/A
PBS prescriptions for mental-health related illnesses (2)	563.5	N/A	N/A	N/A	N/A	N/A
Australian Government's share of public hospital funding for mental health services (3)	1,395.00	N/A	N/A	N/A	N/A	N/A
Australian Government's share of private hospital benefits paid for mental health services (4)	399	N/A	N/A	N/A	N/A	N/A
Total Department of Health Spend on Mental Health Services	4,150.00					

Portfolio Agencies Direct and Indirect Spending on Mental Health Services	2015-16 \$ mil	2016-17 \$ mil	2017-18 \$ mil	2018-19 \$ mil	2019-20 \$ mil	2020-21 \$ mil
NHMRC mental health research funding (5)	75.2	N/A	N/A	N/A	N/A	N/A
National Mental Health Commission direct appropriation (6)	6.2	N/A	N/A	N/A	N/A	N/A
Total Health Portfolio Agencies Spend on Mental Health Services	81.4					

Total Health Portfolio Direct and Indirect Spending on Mental Health Services	2015-16 \$ mil	2016-17 \$ mil	2017-18 \$ mil	2018-19 \$ mil	2019-20 \$ mil	2020-21 \$ mil
Total Health Portfolio Spend on Mental Health Services	4,231.4	N/A	N/A	N/A	N/A	N/A

1. 2015-16 Source: 2016-17 Portfolio Budget Statements. 2016-17 to 2020-21 Source: 2017-18 Portfolio Budget Statements.
2. Source: Australian Institute of Health and Welfare – Mental health services in Australia tranche 1 2017.
3. Department of Health internal estimate based on Australian Institute of Health and Welfare – Mental health services in Australia tranche 1 2017.
4. Department of Health internal estimate based on 2014-15 hospital casemix protocol data.
5. Source: National Health & Medical Research Council.
6. Source 2015-16 National Mental Health Commission Annual Report.