Senate Community Affairs Committee

ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

HEALTH PORTFOLIO

Budget Estimates 2017 - 2018, 30 May 2017

Ref No: SQ17-000601

OUTCOME: 2 - Health Access and Support Services

Topic: Headspace Funding

Type of Question: Hansard Page 20, 30 May 2017

Senator: O'Neill, Deborah

Question:

Ms Cole: The 840 is what we use as a costing mechanism. So when we do the costs for 10 new headspaces, we use an average of 840. That does not mean that that is the final figure those three will get, but it is in the region. Averaged out over the 10, we are expecting it will be about 840 per year per headspace centre.

Senator O'NEILL: Would you be able to provide me on notice with a list of the 110, maybe with seven little holes that I can fill in?

Mr Cormack: Sure. Ms Cole: Sure.

Answer:

The Australian Government invested in the establishment of 110 headspace centres, with funding also provided for outpost centres in Lake Haven and Davenport. Of the 110 centres, 109 locations have been announced (as at 16 June 2017).

| headspace Services | State Territory | 2016-17 | 2017-18 | 2018-17 |
|--------------------|--------------------|-------------|-------------|-------------|
| Canberra | ACT | \$1,034,037 | \$1,034,037 | \$1,034,037 |
| Ashfield | NSW | \$871,959 | \$871,959 | \$871,959 |
| Bankstown | NSW | \$830,138 | \$830,138 | \$830,138 |
| Bathurst | NSW | \$938,685 | \$938,685 | \$938,685 |
| Bega | NSW | | \$550,000 | \$1,000,000 |
| Bondi Junction | NSW | \$1,032,614 | \$1,032,614 | \$1,032,614 |
| Broken Hill | NSW | \$450,000 | \$837,858 | \$837,858 |
| Brookvale | NSW | \$814,592 | \$814,592 | \$814,592 |
| Campbelltown | NSW | \$921,545 | \$921,545 | \$921,545 |
| Camperdown | NSW | \$961,886 | \$961,886 | \$961,886 |
| Castle Hill | NSW | \$935,902 | \$935,902 | \$935,902 |
| Chatswood | NSW | \$935,325 | \$935,325 | \$935,325 |
| Coffs Harbour | NSW | \$752,172 | \$752,172 | \$752,172 |
| Dubbo | NSW | \$720,480 | \$720,480 | \$720,480 |

| headspace Services | State Territory | 2016-17 | 2017-18 | 2018-17 |
|-----------------------------------|--------------------|-------------|-------------|-------------|
| Gosford | NSW | \$944,214 | \$944,214 | \$944,214 |
| Goulburn | NSW | \$450,000 | \$857,089 | \$857,089 |
| Grafton | NSW | | \$450,000 | \$842,000 |
| Griffith | NSW | \$752,000 | \$752,000 | \$752,000 |
| Hurstville | NSW | \$905,762 | \$905,762 | \$905,762 |
| Lake Haven (Outpost of Gosford) | NSW | \$421,000 | \$421,000 | \$421,000 |
| Lismore | NSW | \$818,983 | \$818,983 | \$818,983 |
| Liverpool | NSW | \$906,964 | \$906,964 | \$906,964 |
| Maitland | NSW | \$732,133 | \$732,133 | \$732,133 |
| Miranda | NSW | \$825,276 | \$825,276 | \$825,276 |
| Mount Druitt | NSW | \$823,059 | \$823,059 | \$823,059 |
| Newcastle | NSW | \$924,100 | \$924,100 | \$924,100 |
| New England / North West (Outpost | | Ź | Ź | |
| of Tamworth) | NSW | | \$450,000 | \$550,000 |
| Nowra | NSW | \$660,000 | \$660,000 | \$660,000 |
| Orange | NSW | \$771,040 | \$771,040 | \$771,040 |
| Parramatta | NSW | \$908,512 | \$908,512 | \$908,512 |
| Penrith | NSW | \$894,105 | \$894,105 | \$894,105 |
| Port Macquarie | NSW | \$737,683 | \$737,683 | \$737,683 |
| Queanbeyan | NSW | \$730,186 | \$730,186 | \$730,186 |
| Tamworth | NSW | \$806,840 | \$806,840 | \$806,840 |
| Tweed Heads | NSW | \$823,683 | \$823,683 | \$823,683 |
| Wagga Wagga | NSW | \$901,317 | \$901,317 | \$901,317 |
| Wollongong | NSW | \$808,561 | \$808,561 | \$808,561 |
| Alice Springs | NT | \$807,242 | \$807,242 | \$807,242 |
| Darwin | NT | \$803,876 | \$803,876 | \$803,876 |
| Bundaberg | QLD | \$450,000 | \$930,113 | \$930,113 |
| Caboolture | QLD | \$811,121 | \$811,121 | \$811,121 |
| Cairns | QLD | \$846,652 | \$846,652 | \$846,652 |
| Capalaba | QLD | \$913,873 | \$913,873 | \$913,873 |
| Gladstone | QLD | \$805,060 | \$805,060 | \$805,060 |
| Gympie (Outpost of Maroochydore) | QLD | , , | \$350,000 | \$350,000 |
| Hervey Bay | QLD | \$726,837 | \$726,837 | \$726,837 |
| Inala | QLD | \$900,348 | \$900,348 | \$900,348 |
| Ipswich | QLD | \$884,202 | \$884,202 | \$884,202 |
| Mackay | QLD | \$803,912 | \$803,912 | \$803,912 |
| Maroochydore | QLD | \$821,049 | \$821,049 | \$821,049 |
| Meadowbrook | QLD | \$901,645 | \$901,645 | \$901,645 |
| Mt Isa | QLD | \$1,100,000 | \$1,100,000 | \$1,100,000 |
| Nundah | QLD | \$885,626 | \$885,626 | \$885,626 |
| Redcliffe | QLD | \$795,403 | \$795,403 | \$795,403 |
| Rockhampton | QLD | \$750,469 | \$750,469 | \$750,469 |
| Southport | QLD | \$1,086,864 | \$1,086,864 | \$1,086,864 |
| Taringa | QLD | \$866,203 | \$866,203 | \$866,203 |
| Toowoomba | QLD | \$813,489 | \$813,489 | \$813,489 |
| Townsville | QLD | \$929,629 | \$929,629 | \$929,629 |
| Warwick | QLD | \$660,000 | \$660,000 | \$660,000 |
| Woolloongabba | QLD | \$819,478 | \$819,478 | \$819,478 |
| Adelaide | SA | \$906,833 | \$906,833 | \$906,833 |
| Berri | SA | \$660,000 | \$660,000 | \$660,000 |
| DCIII |) JA | \$000,000 | \$000,000 | \$000,000 |

| headspace Services | State Territory | 2016-17 | 2017-18 | 2018-17 |
|-----------------------------------|--------------------|-------------|-------------|-------------|
| Edinburgh North | SA | \$911,292 | \$911,292 | \$911,292 |
| Mount Gambier | SA | \$752,000 | \$752,000 | \$752,000 |
| Murray Bridge | SA | \$682,000 | \$682,000 | \$682,000 |
| Noarlunga | SA | \$861,415 | \$861,415 | \$861,415 |
| Port Augusta | SA | \$879,020 | \$879,020 | \$879,020 |
| Whyalla | SA | | \$450,000 | \$842,000 |
| Woodville | SA | \$834,651 | \$834,651 | \$834,651 |
| Devonport (Outpost of Launceston) | Tasmania | \$350,000 | \$350,000 | \$350,000 |
| Hobart | Tasmania | \$860,250 | \$860,250 | \$860,250 |
| Launceston | Tasmania | \$925,645 | \$925,645 | \$925,645 |
| Albury-Wodonga | Victoria | \$797,204 | \$797,204 | \$797,204 |
| Bairnsdale | Victoria | \$450,000 | \$757,500 | \$757,500 |
| Ballarat | Victoria | \$732,537 | \$732,537 | \$732,537 |
| Bass Coast / East Gippsland | Victoria | | \$450,000 | \$1,000,000 |
| Bendigo | Victoria | \$769,599 | \$769,599 | \$769,599 |
| Collingwood | Victoria | \$888,895 | \$888,895 | \$888,895 |
| Craigieburn | Victoria | \$916,120 | \$916,120 | \$916,120 |
| Dandenong | Victoria | \$934,285 | \$934,285 | \$934,285 |
| Elsternwick / Bentleigh * | Victoria | \$929,334 | \$929,334 | \$929,334 |
| Frankston | Victoria | \$818,635 | \$818,635 | \$818,635 |
| Geelong | Victoria | \$1,062,592 | \$1,062,592 | \$1,062,592 |
| Glenroy | Victoria | \$813,321 | \$813,321 | \$813,321 |
| Greensborough | Victoria | \$1,077,000 | \$1,077,000 | \$1,077,000 |
| Hawthorn | Victoria | \$899,243 | \$899,243 | \$899,243 |
| Horsham | Victoria | \$450,000 | \$827,400 | \$827,400 |
| Knox | Victoria | \$944,925 | \$944,925 | \$944,925 |
| Melton | Victoria | | \$450,000 | \$842,000 |
| Mildura | Victoria | \$784,211 | \$784,211 | \$784,211 |
| Morwell | Victoria | \$785,540 | \$785,540 | \$785,540 |
| Narre Warren | Victoria | \$960,245 | \$960,245 | \$960,245 |
| Portland (Outpost of Warrnambool) | Victoria | | \$350,000 | \$350,000 |
| Shepparton | Victoria | \$712,798 | \$712,798 | \$712,798 |
| Sunshine | Victoria | \$998,882 | \$998,882 | \$998,882 |
| Swan Hill | Victoria | \$752,000 | \$752,000 | \$752,000 |
| Warrnambool | Victoria | \$742,803 | \$742,803 | \$742,803 |
| Werribee | Victoria | \$838,142 | \$838,142 | \$838,142 |
| Albany | WA | \$680,000 | \$680,000 | \$680,000 |
| Armadale | WA | \$963,798 | \$963,798 | \$963,798 |
| Broome | WA | \$795,123 | \$795,123 | \$795,123 |
| Bunbury | WA | \$725,241 | \$725,241 | \$725,241 |
| Fremantle | WA | \$914,565 | \$914,565 | \$914,565 |
| Geraldton | WA | \$850,005 | \$850,005 | \$850,005 |
| Joondalup | WA | \$814,110 | \$814,110 | \$814,110 |
| Kalgoorlie | WA | \$777,313 | \$777,313 | \$777,313 |
| Mandurah | WA | | \$450,000 | \$842,000 |
| Midland | WA | \$893,978 | \$893,978 | \$893,978 |
| Osborne Park | WA | \$898,704 | \$898,704 | \$898,704 |
| Rockingham | WA | \$886,063 | \$886,063 | \$886,063 |

 $^{*\} The\ Victorian\ State\ Government\ provides\ additional\ funding\ for\ headspace\ Bentleigh.$